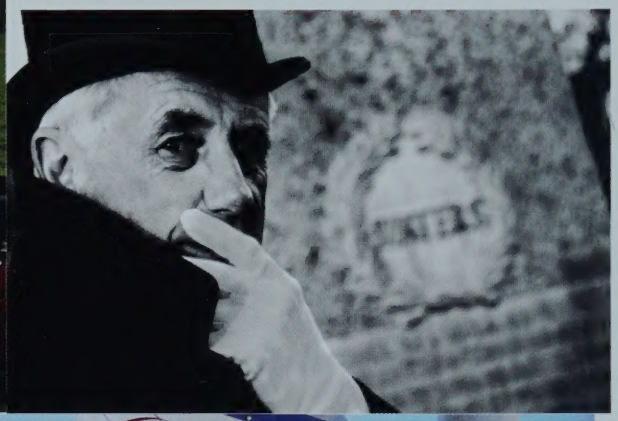
# TOWN OF MILLBURY

# ANNUAL REPORT OF THE TOWN OFFICIALS

## FISCAL YEAR 2013

## (JULY 1, 2012 - JUNE 30, 2013)

# BICENTENNIAL MEMORIES



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# DEDICATION

The fiscal year 2013 Town of Millbury Annual Report is dedicated to:

## Joseph R. Bianculli

Mr. Bianculli enlisted in the Army Air Force in 1947, graduated from the United States Naval Mine Warfare School as an aerial mine man in 1948, and served in the Army of Occupation in Japan in 1949 and was discharged shortly before the Korean War. Not long after the Korean War began he reenlisted in the US Army Infantry and served in Korea in 1951 as a combat Infantryman with the First Calvary Division 8th Calvary Regiment. In 1952 Joseph served again in Japan, in 1953 he served in Germany with the 14th Armored Calvary Regiment 3rd Battalion as a communications platoon sergeant and was discharged in early 1954. Mr. Bianculli was awarded the Combat Infantryman's Badge, decorations, and unit citations. Shortly after serving his country Joseph started his career with the New England Telephone Company. Eventually Joseph lost his sight to Choroideremia, a degenerative eye disease, and retired after 29 years with the company. Mr. Bianculli was involved in many veterans' organizations, including co-founder of Millbury Veterans Council. He was a life member of the American Legion, VFW, Disabled American Veterans, 1st Calvary Division Association, Korean War Veterans Association, and the Blinded Veterans Association. Joseph was an instrumental advocate for many veterans and their dependents. Joseph has been a resident of Millbury since 1955 and always felt it was an honor and a privilege. He has contributed much to the town of Millbury over the past half century, serving through elective office and through appointments to various committees, always volunteering to make Millbury the wonderful town it is. He was involved in many town committees and boards including Millbury Planning Board, the School Committee, School Building Needs Committee, School Building Committee for R.E. Shaw Middle School and renovations to the Millbury High School and Junior High School, amongst many others. Mr. Bianculli was honored with many accolades from the town. He was one of several Grand Marshalls in the 2009, 25th and final Lions Club Independence Day Parade. In April of this year Mr. Bianculli and his wife Doris were awarded the Judith A. Wilkinson Humanitarian Award in recognition of their generosity and community service to the townspeople of Millbury. Most recently he had the proud honor of serving as Co-Grand Marshall for the Millbury Bi-Centennial Parade. He was so humbled by being publicly recognized for the impact he made by enriching the lives of youth in the Millbury school system and sponsoring numerous Veteran's activities, as he reminded us all of the sacrifices and service that our military gave to our country.

# IN MEMORIAM

**ROBERT KARSOK**
Died July 29, 2012
C.D. Fire Fighter #2

**IRENE MORGAN**
Died September 2, 2012
Substitute Poll Worker

**EDWARD R. MCGRATH**
Died September 3, 2012
Auxiliary Police

**MARY R. BERTRAND**
Died December 31, 2012
Election Officer, Poll Worker

**CRAIG L. MAGNUSON**
Died January 20, 2013
Finance Committee
Ponds and Lakes Commission

**EDWARD F. WALL**
Died February 14, 2013
Municipal Garage Study Committee
Building Committee #2 Fire Station
Gypsy Moth Committee

**J. BRUCE ARRINGTON**
Died April 6, 2013
Finance Committee

**THOMAS MALONEY**
Died June 8, 2013
Checker
Warden Precinct #2
Deputy Inspector
Veterans Memorial Committee

# STATISTICS

## TOWN OF MILLBURY

| | |
|---|---|
| **TOWN:** | Millbury |
| **COUNTY:** | Worcester |
| **LOCATION:** | East Central Massachusetts bordered by Worcester on the north, Grafton on the east, Sutton on the South, and Oxford and Auburn On the West. Approximately 43 miles from Boston, 37 miles from Providence, Rhode Island and 178 miles from New York City. |
| **GOVERNMENT:** | Settled in 1704<br>Incorporated June 11, 1813<br>Home Rule Charter<br>Open Town Meeting<br>Divided into four (4) precincts |
| **POPULATION:** | 1995 – 12,228 2000 – 12,784<br>2005 - 12,784 2010 - 13,261 |
| **REGISTERED VOTERS:** | 8,968 |
| **LAND AREA:** | 15.84 Square miles |
| **DENSITY:** | 1995 771 persons per sq. mile;<br>2000 807 persons per sq. mile;<br>2005 807 persons per sq. mile;<br>2010 816 persons per sq. mile; |
| **ELEVATION AT MILLBURY CENTER** | 471 feet above mean sea level |
| **ROADS:** | State – 5.85 miles<br>Town – 72 miles<br>Mass.Tpke. – 4.42 miles |
| **ANNUAL TOWN MEETING:** | First Tuesday In May |
| **ANNUAL TOWN ELECTION:** | Last Tuesday in April |

# FEDERAL AND STATE OFFICIALS-Serving Millbury

**UNITED STATE SENATOR**
Elizabeth Warren

**REPRESENTATIVE IN CONGRESS**
Second Congressional District
Jim McGovern - Springfield

**GOVERNOR'S COUNCILLOR**
Seventh Councillor District
Jennie L. Caissie - Worcester

**SENATOR IN GENERAL COURT**
Second Worcester Middlesex
Michael O. Moore

**REPRESENTATIVE IN GENERAL COURT**
Seventh Worcester Representative District
Paul K. Frost

**DISTRICT ATTORNEY**
Joseph D. Early, Jr.
Middle District Worcester

**REGISTER OF PROBATE AND INSOLVENCY**
Stephen G. Abraham, Esq.
Worcester

**SHERIFF**
Lewis G. Evangelidis
Worcester

# TOWN OFFICERS- ELECTED

| **SELECTMEN – 3 YEARS** | **EXPIRES:** |
|---|---|
| E. Bernard Plante, Chairman | April, 2014 |
| Francis B. King | April, 2015 |
| Sandra J. Cristo | April, 2015 |
| Brian M. Ashmankas | April, 2016 |
| Mary Krumsiek | April, 2016 |

| **BOARD OF ASSESSORS - 3 YEARS** | |
|---|---|
| George "Rusty" Valery | April, 2014 |
| Joseph F. Coggans, Jr. | April, 2015 |
| Jude T. Cristo | April, 2016 |
| Sanders Genna, Assistant Assessor | |

| **SCHOOL COMMITTEE – 3 YEARS** | |
|---|---|
| Arthur Corey | April, 2014 |
| Kevin Plante | April, 2015 |
| William F. Borowski | April, 2015 |
| Jennifer Nietupski | April, 2016 |
| Leslie Vigneau, Chairperson | April, 2016 |

| **RE-DEVELOPMENT AUTHORITY – 5 YEARS** | |
|---|---|
| Robert Simmarano | April, 2014 |
| Leonard F. Mort | April, 2015 |
| Frank V. Irr | April, 2016 |
| Christine Valery | April, 2017 |
| Vacancy, State Member | |

| **BOARD OF HEALTH – 3 YEARS** | |
|---|---|
| James M. Morin | April, 2014 |
| Armand O. White, Chairman | April, 2015 |
| Ronald J. Marlborough | April, 2016 |

| **HOUSING AUTHORITY – 5 YEARS** | |
|---|---|
| Barbara F. Balvackas | April, 2014 |
| Lorraine M. Hayes | April, 2015 |
| **Mary Krumsiek | April, 2016 |
| Veronica A. Wood | April, 2018 |
| Frances M. Gauthier, State Member | July, 2012 |
| Janet L. Cassidy, Executive Director | |

# TOWN OFFICERS- ELECTED

| **PLANNING BOARD – 3 YEARS** | **EXPIRES:** |
|---|---|
| Richard Gosselin, Chairman | April, 2014 |
| Jeffrey John Markarian | April, 2014 |
| Paul A. Piktelis | April, 2015 |
| Alan Linkevich | April, 2015 |
| Michael L. Georges | April, 2016 |
| Associate Member | |

| **LIBRARY TRUSTEES – 3 YEARS** | |
|---|---|
| Paul DiCicco | April, 2014 |
| Robert N. Shaw | April, 2014 |
| Carol F. Burke | April, 2015 |
| Alfred M. Boden, Jr. | April, 2015 |
| Rita Sullivan | April, 2016 |
| Nicol K. Boria | April, 2016 |
| Robert C. Henell | April, 2016 |

| **MODERATOR – 3 YEARS** | |
|---|---|
| Thomas J. Fox, Jr. | April, 2015 |

| **BLACKSTONE VALLEY REGIONAL SCHOOL COMMITTEE – 4 YEARS** | |
|---|---|
| Chester P. Hanratty, Jr. | December, 2014 |

# BOARD OF SELECTMEN APPOINTMENTS

| | |
|---|---|
| **TOWN MANAGER** | **EXPIRES**: |
| Robert J. Spain | December 13, 2015 |
| **TOWN COUNSEL-ANNUAL** | |
| Kopelman & Paige, P.C. | June 30, 2013 |
| Mirick O'Connell | June 30, 2013 |
| **BOARD OF REGISTRARS OF VOTERS 3 YEAR TERM** | |
| Mary Brawn | June 30, 2014 |
| Everett H. Grahn | June 30, 2014 |
| Jerilyn Stead | June 30, 2014 |
| **BOARD OF APPEALS 3 YEAR TERM** | |
| Harold Proodian | June 30, 2014 |
| Richard P. Valentino, Chairman | June 30, 2014 |
| Paul M. Nigosian | June 30, 2015 |
| **Daniel Mezynski | June 30, 2015 |
| Gary Schold | June 30, 2016 |
| Glen Hand | June 30, 2016 |
| Robert Simmarano-Alternate | June 30, 2014 |
| **CONSERVATION COMMISSION 3 YEAR TERM** | |
| Ronald A. Stead | June 30, 2014 |
| Anthony Cameron | June 30, 2015 |
| Matthew Ashmankas | June 30, 2015 |
| Donald R. Flynn, Chairman | June 30, 2016 |
| Paul T. DiCicco | June 30, 2016 |
| **HISTORICAL COMMISSION 3 YEAR TERM** | |
| Harold R. Sampson, Jr | June 30, 2013 |
| Philip Miles | June 30, 2014 |
| Armand O. White | June 30, 2015 |
| Brian Sora | June 30, 2015 |
| Robert Henell | June 30, 2015 |
| Vacancy | June 30, 2014 |
| Cynthia K. Burr, Chairman | June 30, 2013 |

# BOARD OF SELECTMEN APPOINTMENTS

| BUTLER FARM RE-USE COMMITTEE | | EXPIRES: |
|---|---|---|
| George A. D'Auteuil | | June 30, 2014 |
| Bradman Turner | | June 30, 2015 |
| Francis B. King | | June 30, 2015 |
| Norman Gonyea | | June 30, 2015 |
| Earnest Bernard | | June 30, 2015 |
| Karen Bott | | June 30, 2015 |
| Victor C. Irr, Jr. | | June 30, 2015 |
| Paul Fortin, Alternative | | June 30, 2016 |

| POLICE CHIEF | | |
|---|---|---|
| Kenny A. Howell | | January 21, 2016 |

| SPECIAL POLICE OFFICERS | | |
|---|---|---|
| E. Bernard Plante | | Selectmen |
| Francis B. King | | Selectmen |
| Brian M. Ashmankas | | Selectmen |
| Sandy J. Cristo | | Selectmen |
| Robert Spain | | Town Manager |
| Patricia Rutherford | Matron | Police Department |
| Lori Prue | Matron | Police Department |
| Sheryll Davis | Matron | Police Department |
| Patricia Gibson | Matron | Police Department |
| Frederick J. McConaghy | | Police Department |
| Gerard Kelly | | Police Department |
| Timothy O'Leary | | Police Department |
| Douglas T. Raymond | | Police Department |
| Paul D. Russell | | Police Department |
| Arthur E. Allard | | Police Department |
| William Wilkinson | | Police Department |
| Ronald Richard | | Police Department |
| Richard O'Brien | | Police Department |
| Kurt Richard | | Police Department |
| Benjamin Holmes | | Police Department |
| Daniel P. Dowd | | Police Department |
| Mark Dyberg | | Police Department |
| George P. Bott, Jr | | Police Department |
| Michael Luby | | Police Department |
| Albert Bourget | | Police Department |
| Thomas E. Hall | | Police Department |

# BOARD OF SELECTMEN APPOINTMENTS

| LIQUOR LICENSE AGENTS | EXPIRES: |
|---|---|
| Chief Kenney A. Howell | June 30, 2014 |
| Sgt. Donald Desorcy | June 30, 2013 |
| Sgt. Stephen McFaul | June 30, 2013 |
| Sgt. Brian Lewos | June 30, 2013 |
| *****Sgt. Thomas Hall | June 30, 2013 |

**BLACKSTONE VALLEY REGIONAL ECONOMIC DEVELOPMENT COUNCIL**

| | |
|---|---|
| Robert Spain | June 30, 2014 |

**CENTRAL MASS METROPOLITAN PLANNING ORGANIZATION (MPO)**

From Central Mass. Regional Planning Commission - Southeast Sub Region

| | |
|---|---|
| Francis B. King, Alternate Representative | June 30, 2014 |

**CENTRAL MASS REGIONAL PLANNING COMMISSION CMRPC - 1 YEAR TERM**

| | |
|---|---|
| 1st Delegate - Richard Gosselin, Planning Board Rep. | June 30, 2013 |
| 2nd Delegate - Brian M. Ashmankas - Selectmen | June 30, 2013 |
| Alternate Delegate - Robert Spain - Town Manager | June 30, 2013 |

**BOARD OF FIRE ENGINEERS - Annual**

| | |
|---|---|
| David J. Rudge, Fire Chief | June 30, 2013 |
| Philip Day, Jr., 1st Assistant | June 30, 2013 |
| Richard Hamilton, 2nd Assistant | June 30, 2013 |
| Raymond E. Hobin, Jr 3rd Assistant | June 30, 2013 |
| Brian K. Gasco 4th Assistant | June 30, 2013 |

**FOREST FIRE WARDEN**

| | |
|---|---|
| David Rudge | June 30, 2013 |

**DEPUTY FOREST FIRE WARDEN**

| | |
|---|---|
| Philip Day | June 30, 2013 |
| Raymond Hobin | June 30, 2013 |
| Richard Hamilton | June 30, 2013 |
| Brian Gasco | June 30, 2013 |

**WORCESTER REGIONAL TRANSIT AUTHORITY**

| | |
|---|---|
| Robert Spain | September 5, 2013 |

# BOARD OF SELECTMEN APPOINTMENTS

| COUNCIL ON AGING - 3 YEAR TERM | EXPIRES: |
|---|---|
| Steve Walinsky | June 30, 2013 |
| Richard Townsend | June 30, 2013 |
| Stuart Mulhane | June 30, 2013 |
| Margaret Masmanian | June 30, 2013 |
| Marie Kosiba | June 30, 2013 |
| Betty Hamilton | June 30, 2014 |
| Lorraine Hayes | June 30, 2014 |
| Lee Ayotte | June 30, 2014 |
| Helen Mankevitch | June 30, 2015 |
| Edna Lapan | June 30, 2015 |
| Everett H. Grahn | June 30, 2015 |

| EARTH REMOVAL BOARD - 3 YEAR TERM | |
|---|---|
| Brian M. Ashmankas | June 30, 2013 |
| Anna Lewandowski | June 30, 2014 |
| Thomas G. Brown | June 30, 2015 |
| Leonard Mort | June 30, 2015 |
| Al Peloquin | June 30, 2015 |

| ROADWAY ADVISORY COMMITTEE | |
|---|---|
| Barry Lorion | June 30, 2013 |
| Vinod Kalikiri | June 30, 2013 |
| Frederick A. Moseley | June 30, 2013 |
| **Jeffrey Murawski | June 30, 2013 |
| Vacancy | |
| Vacancy | |

| MILLBURY AFFORDABLE HOUSING TRUST | |
|---|---|
| Janet Cassidy | June 30, 2014 |
| Leonard Marrino | June 30, 2015 |
| **Lisa Shaw | June 30, 2015 |

| FINANCIAL MANAGEMENT PLANNING COMMITTEE | |
|---|---|
| Robert D. McNeil, III | June 30, 2013 |
| Brian Turbitt | June 30, 2014 |
| Richard Bedard | June 30, 2014 |
| E. Bernard Plante | June 30, 2015 |
| Kevin Plante | June 30, 2015 |
| Michelle Desorcy | June 30, 2015 |
| Chief Kenney A. Howell | June 30, 2015 |

**ENERGY ADVISORY COMMITTEE**

| | |
|---|---|
| James Dunn | June 30, 2015 |
| **Robert J. Blackman | June 30, 2015 |
| Laurie Connors | June 30, 2015 |
| Rick Bedard | June 30, 2015 |
| Brad Turner | June 30, 2015 |
| Jeffrey Dore | June 30, 2015 |
| Patricia Arp | June 30, 2015 |
| Robert D. McNeil, III | June 30, 2015 |
| Vacancy | |
| Vacancy | |

# TOWN MANAGER APPOINTMENTS

| | |
|---|---|
| **TOWN CLERK** | **EXPIRES:** |
| Jayne Marie Davolio | June, 2016 |
| Christine M. Billington, Assistant Town Clerk | June, 2016 |
| **COLLECTOR/TREASURER** | |
| Denise Marlborough | June, 2014 |
| Maureen Gibson, Assistant | Indefinite Term |
| **FINANCE DIRECTOR** | |
| Brian Turbitt | June 30, 2017 |
| **ASSISTANT TOWN ACCOUNTANT** | |
| Katie Lavallee | February, 2016 |
| **TOWN PLANNER** | |
| Laurie Connors | June 30, 2016 |
| **DEPARTMENT OF PUBLIC WORKS DIRECTOR** | |
| Robert D. McNeil, III | April 4, 2014 |
| **OPERATIONS MANAGER PUBLIC WORKS** | |
| Matthew C. Stencel | June 13, 2014 |
| **DIRECTOR OF COUNCIL ON AGING** | |
| Judith O'Connor | June 30, 2014 |
| **PARKS COMMISISON** | |
| Ronald J. Marlborough | June 30, 2013 |
| **Mario Sarro | June 30, 2013 |
| **Patrick Hayes | June 30, 2014 |
| Todd Willette | June 30, 2015 |
| Robert Ayottee | June 30, 2015 |
| Wayne Nadeau, Jr. | June 30, 2016 |
| **CEMETERY COMMISSION** | |
| Marcia Landry | June 30, 2015 |
| Randolph Mogren | June 30, 2015 |
| Gilbert Picard, Chairman | June 30, 2016 |
| **CONSTABLES** | |
| **Karl F. Swenson | June 30, 2013 |
| Stewart L. Barden | June 30, 2014 |
| Todd E. Army | June 30, 2014 |
| Jude T. Cristo | June 30, 2014 |

# TOWN MANAGER APPOINTMENTS

| **TREE WARDEN** | | **EXPIRES:** |
|---|---|---|
| Ronald Despres | | June 30, 2014 |
| Carl J. Ward, Asst. Tree Warden | | June 30, 2014 |
| **SEWERAGE COMMISSION** | | |
| **Frank J. Gagliardi | | June 30, 2013 |
| Happy Erickson, Jr. | | June 30, 2014 |
| Gary C. Nelson, Chairperson | | June 30, 2015 |
| Jeffrey A. Murawski | | June 30, 2016 |
| **ANIMAL CONTROL OFFICERS** | | |
| Daniel Chauvin | | June 30, 2013 |
| Vacancy - Assistant | | |
| **ASA WATERS MANSION** | | |
| Catherine Elliott, Function Coordinator/Manager | | June 30, 2013 |
| **ASA WATERS TASK FORCE** | | |
| Linda A. Pothier | | June 30, 2014 |
| Jeffrey A. Dore | | June 30, 2014 |
| Judith Murphy | | June 30, 2015 |
| Dennis F. Hill | | June 30, 2015 |
| Mary L. Griffith | | June 30, 2015 |
| Sandra J. Cristo, Chairperson | | April 30, 2016 |
| Armand White | | April 30, 2016 |
| Vacancy-Alternate | | |
| **CERTIFIED WEIGHER** | | |
| Debra Gerber | Wheelabrator | June 30, 2014 |
| Shana White | Granger Lynch Corp. | June 30, 2014 |
| Vernon Jackson | Granger Lynch Corp. | June 30, 2015 |
| Roger Sabourin | Wheelabrator | June 30, 2016 |
| **SEALER OF WEIGHTS AND MEASURERS** | | |
| Ronald Valinski | | June 30, 2016 |
| **CERTIFIED WEIGHER AND MEASURER OF WOOD AND BARK** | | |
| Ronald A. Despres | | June 30, 2014 |

# TOWN MANAGER APPOINTMENTS

| COMMISSION ON DISABILITIES | EXPIRES: |
|---|---|
| Kent Stowe | June 30, 2014 |
| Heather Graziano | June 30, 2014 |
| Thomas G. Brown | June 30, 2014 |
| Deborah Dymek | June 30, 2014 |
| **Lori Burrows | June 30, 2014 |
| Jim Clifford | June 30, 2015 |
| Nancy St. George-Whittier | June 30, 2015 |
| Michael Kennedy | June 30, 2016 |

| CULTURAL ARTS COUNCIL serving 2/3 year terms = 6 years | |
|---|---|
| John Loehman | June 30, 2013 |
| Elizabeth Tuff | June 30, 2014 |
| Lisa Sacks | June 30, 2014 |
| John Caron | June 30, 2015 |
| Linda Donovan | June 30, 2015 |
| Richard Patterson | June 30, 2015 |
| Jeffrey Gould | June 30, 2015 |
| Claire Forgues | June 30, 2016 |

| DOROTHY POND RESTORATION COMMITTEE | |
|---|---|
| Allison R. Jackson | June 30, 2013 |
| Gary A. Pothier | June 30, 2014 |
| Kenneth I. Schold | June 30, 2015 |
| Jeffrey W. Gardner | June 30, 2015 |
| Mark Palin | June 30, 2016 |
| Jay Massei | June 30, 2016 |

| FAIR HOUSING COMMITTEE/LOCAL HOUSING PARTNERSHIP | |
|---|---|
| Leonard Marrino | June 30, 2013 |
| Harold Proodian, Chairman | June 30, 2013 |
| Janet Cassidy | June 30, 2014 |
| Vacancy | |

| FIRE DEPARTMENT PHOTOGRAPHER | |
|---|---|
| Edward A. Cote | June 30, 2016 |

| EMERGENCY MANAGEMENT AGENCY | |
|---|---|
| Steven M. Kosiba, Director | June 30, 2015 |
| Michael Sciascia, Asst. Director | June 30, 2013 |

# TOWN MANAGER APPOINTMENTS

| EMERGENCY MANAGEMENT AGENCY-AUXILIARY POLICE | EXPIRES: |
|---|---|
| Allison Uccello | June 30, 2013 |
| Mark Dyberg | June 30, 2014 |
| Fabrizio Bordo | June 30, 2014 |
| Walter Swenson, Jr | June 30, 2014 |
| Ronald A. Tranter | June 30, 2014 |
| Paul T. DiCicco | June 30, 2014 |
| Jeffrey A. Kozlowksi | June 30, 2014 |
| Todd Army | June 30, 2014 |
| Julie Murray | June 30, 2014 |
| Stephen Choiniere | June 30, 2014 |
| Benjamin Holmes | June 30, 2014 |
| Victor Irr | June 30, 2014 |
| Tom C. LaVallee | June 30, 2014 |
| Neal Morrissey | June 30, 2014 |
| Karen Murray | June 30, 2014 |

| BUILDING INSPECTOR AND ZONING AGENT | |
|---|---|
| Robert Blackman | June 30, 2014 |

| LOCAL BUILDING INSPECTOR, ASSISTANT | |
|---|---|
| Vacancy | |

| DRIVEWAY AND HIGHWAY OPENING PERMIT INSPECTOR | |
|---|---|
| Robert D. McNeil, III, DPW Director | June 30, 2016 |

| WIRING INSPECTOR | |
|---|---|
| **Andrew Waszkiewicz, Assistant | June 30, 2013 |
| Larry Morris | June 30, 2014 |
| Jeffrey Fenuccio, Assistant | June 30, 2014 |

| PLUMBING AND GAS INSPECTOR | |
|---|---|
| Gregory Gauthier | June 30, 2014 |
| Brian Gasco, Asst. | June 30, 2014 |

| POND AND LAKES COMMISSION | |
|---|---|
| Everett H. Grahn | June 30, 2015 |
| Gary Pothier | June 30, 2015 |
| Terrance Bernard | June 30, 2015 |
| Kenneth I. Schold | June 30, 2015 |
| Robert H. Clark | June 30, 2015 |
| Bruce Hjort | June 30, 2015 |
| Roy M. Ahlen | June 30, 2015 |
| Roger L. Thornburg | June 30, 2015 |

# TOWN MANAGER APPOINTMENTS

| PUBLIC ACCESS DIRECTOR | EXPIRES: |
|---|---|
| Kevin Krassopoulos | June 30, 2015 |

| PUBLIC ACCESS ADVISORY COMMITTEE | |
|---|---|
| Frank Irr | June 30, 2014 |
| Roger L. Desrosiers | June 30, 2014 |
| Mary Krumsiek | June 30, 2014 |
| **Lori Burrows, Alternate | June 30, 2014 |
| Jeff Dore | June 30, 2015 |
| Richard Carew | June 30, 2015 |
| Paul DiCicco, Chairman | June 30, 2016 |
| Robert D. Sullivan | June 30, 2016 |
| Vacancy, Associate Member | |

| VETERANS SERVICES AND BENEFITS | |
|---|---|
| Philip Buso, Veterans Agent and Burial Agent | June 30, 2014 |

| SAFETY COMMITTEE | |
|---|---|
| Kenny A. Howell | June 30, 2014 |
| **Lori Burrows | June 30, 2015 |
| William Berthiaume | June 30, 2015 |
| Steven Kosiba | June 30, 2015 |
| Sgt. Stephen McFaul | June 30, 2015 |
| *****Mark Moore | June 30, 2015 |
| Jeffrey Lyons | June 30, 2015 |
| Phil Day | June 30, 2015 |

**INSURANCE ADVISORY COMMITTEE**

Carol A. Schroeder - Retiree Rep.
Richard P. Hamilton – Ma Public Employee Council-DPW
Denise Marlborough - Dept. Mgrs. Supervisors Rep
Donald P. Desorcy - Police Assoc. Mass Cop #128 Rep
Kathy Adams – School Cafeteria Rep.
Eric Dempsey - SEIU #888 School Cust. Cafeteria Rep
Jeff Lyons - Teacher's Assoc. Rep
Regina A. Markey – GEU Local 5- Clerks/ Custodians/ Dispatchers

| MUNICIPAL FIRE/BUILDING CODE VIOLATIONS HEARING OFFICER | |
|---|---|
| Jayne Marie Davolio | June 30, 2016 |

| BLACKSTONE RIVER AND CANAL COMMISSION | |
|---|---|
| Judith Reilly | June 30, 2015 |

# TOWN MANAGER APPOINTMENTS

| BICENTENNIAL COMMITTEE | EXPIRES: |
|---|---|
| Margaret Spang | June 30, 2013 |
| Anne Gasco | June 30, 2013 |
| Denise M. Marlborough | June 30, 2014 |
| **Frank J. Gagliardi | June 30, 2014 |
| William Kane | June 30, 2014 |
| Jeffrey A. Dore | June 30, 2014 |
| Catherine Elliott | June 30, 2014 |
| Carol Ann Vulter | June 30, 2014 |
| Paul Raffa | June 30, 2014 |
| Jamie Rembiszewski | June 30, 2014 |
| Lynn Winston | June 30, 2014 |
| Karen Gagliardi | June 30, 2014 |
| Carole A. Chiras | June 30, 2014 |
| Joseph E. McKeon | June 30, 2014 |
| Marylou Mulhane | June 30, 2014 |
| Joyce Ostrowski | June 30, 2014 |
| Ronald J. Marlborough | June 30, 2014 |
| Paul T. DiCicco | June 30, 2014 |
| Chris Sinacola | June 30, 2014 |
| Cynthia K. Burr | June 30, 2014 |
| Armand O. White | June 30, 2014 |
| Robert Morton | June 30, 2014 |
| David W. Cofske | June 30, 2014 |
| Roger L. Desrosiers | June 30, 2014 |

| PUBLIC SAFETY BUILDING SIGHTING COMMITTEE | |
|---|---|
| Matthew Belsito | June 30, 2013 |
| Andrew Krumsiek | June 30, 2013 |
| Kevin Woods | June 30, 2013 |
| Ray Hobin | June 30, 2015 |
| David King | June 30, 2015 |
| David Rudge | June 30, 2015 |
| Daniel Daley | June 30, 2015 |
| Donald P. Desorcy | June 30, 2015 |
| Kenny A. Howell | June 30, 2015 |
| Brian Turbitt, Chairman | June 30, 2015 |

| TRANSFER STATION PRIVATIZATION COMMITTEE | |
|---|---|
| Joseph F. Coggans, Jr. | June 30, 2014 |
| Paul DiCicco | June 30, 2014 |
| Bob Spain | June 30, 2014 |
| Brian Stowell | June 30, 2014 |
| Paul Lawson | June 30, 2014 |
| Armand White | June 30, 2014 |
| Joel Carlson | June 30, 2014 |

# TOWN MANAGER APPOINTMENTS

| FINANCE COMMITTEE | EXPIRES: |
|---|---|
| Donald Gauthier | May, 2013 |
| Michael J. O'Connor, Chairman | May, 2014 |
| John Bartowscwicz | May, 2014 |
| Albert P. Kupcinskas, Jr. | May, 2015 |
| Daniel F. Girard, Jr. | May, 2015 |
| Jennifer O'Connell | May, 2016 |
| Stephen P. Hebert | May, 2016 |

| YOUTH COMMISSION | |
|---|---|
| Tim Cluett | June 30, 2015 |
| Carrie Prest | June 30, 2015 |
| Jennifer Nielsen | June 30, 2015 |
| Cliff Davis | June 30, 2015 |
| Barbara King | June 30, 2015 |
| Stacey Vangos | June 30, 2015 |
| Menaham Ben Bichotte | June 30, 2015 |
| John Piselli, Alternate Member | June 30, 2015 |

**LEGEND:**

| | |
|---|---|
| * | **Died in Office** |
| ** | **Resigned** |
| *** | **Appointed to Fill Vacancy** |
| **** | **Elected to Fill Vacancy** |
| ***** | **Retired from Office** |

# BOARD OF SELECTMEN

The Board of Selectmen held 19 regular meetings and 12 special selectmen's meetings. Chairman E. Bernard Plante was absent for one meeting; Vice-Chairman Francis B. King was present for all; Brian W. Stowell was absent for four meetings; Brian M. Ashmankas was present for all and newly elected member Sandy J. Cristo was present for all meetings.

Selectman Brian W. Stowell decided not to run for re-election in April. Brian was a terrific selectman and he will be missed. The Town saw many retirements this fiscal year including Chief of Police Mark Moore, Jeffrey Dore, Philip J. Day from the Fire Department and Municipal Office Building, as well as many teachers. Our heartfelt thanks go out to each of these dedicated employees.

The Board of Selectmen engaged Public Safety Consultants to do an Assessment Center to hire our new Chief of Police. After many great interviews, Lt. Kenny A. Howell from New Haven, CT was hired on January 28, 2013. There were also many new recruits for our fire department. We wish all of our new hires long and productive careers here in Millbury.

The Annual Town Election was held on Tuesday, April 30, 2013. Selectman Brian Ashmankas was up for re-election; Selectman Ashmankas retained his seat and our second woman was elected, Mark Krumsiek, marking a historical first time two women are on the Board together.

The Annual Town Meeting was held on Tuesday, May 7, 2013. This was another tight budget year; the town approved an almost $38 million budget and took the position of Lieutenant and higher out of civil service. We had to hold a Special Town Meeting on June 18, 2013 as the funding approved at Town Meeting was cut by the Governor. The town also voted to borrow money so the school could replace their math curriculum and purchase new computer switches.

As this year was the Towns Bicentennial year many exciting festivities occurred:

- Revolutionary War Reenactment at Pearson fields
- Period Ball at Mechanics Hall
- Bicentennial Birthday Party at Asa Waters Mansion
- Bicentennial Parade and finally the Bicentennial Fireworks display on July 4th.

We would like to thank the entire Bicentennial Committee for all of their hard work and dedication. Each event was better than the last. Special thanks to Bill Kane and Roger Desrosiers for their superb co-chairmanship!

In closing, we wish to express our appreciation for the cooperation and assistance given to us by the various departments within town government. We particularly wish to thank the unpaid and often unrecognized officials who contribute to the mechanics of government and help make Millbury a better community.

The Selectmen holds its regular meetings on the second and fourth Tuesdays of each month. These meetings are televised live on local access channel 13 Charter and channel 26 Verizon. Concerned citizens are encouraged to attend.

**E. Bernard Plante, Chairman; Francis B. King, V. Chairman; Brian M. Ashmankas, Sandy J. Cristo and Mary Krumsiek**

# TOWN MANAGER

Thank you to the Board of Selectmen, the citizens of Millbury and all employees for the privilege of being your Town Manager. This past year was filled with many challenges and accomplishments for the Town. Our Bicentennial celebration continued throughout the year finishing with a splendid fireworks display. A million thank you's to the Bicentennial Committee just does not seem like enough. At the very first meeting of the Bicentennial Committee in 2008 I left them with only two charges; not to use a dime of taxpayer money and to make this a celebration worthy of Millbury. They did both in grand fashion.

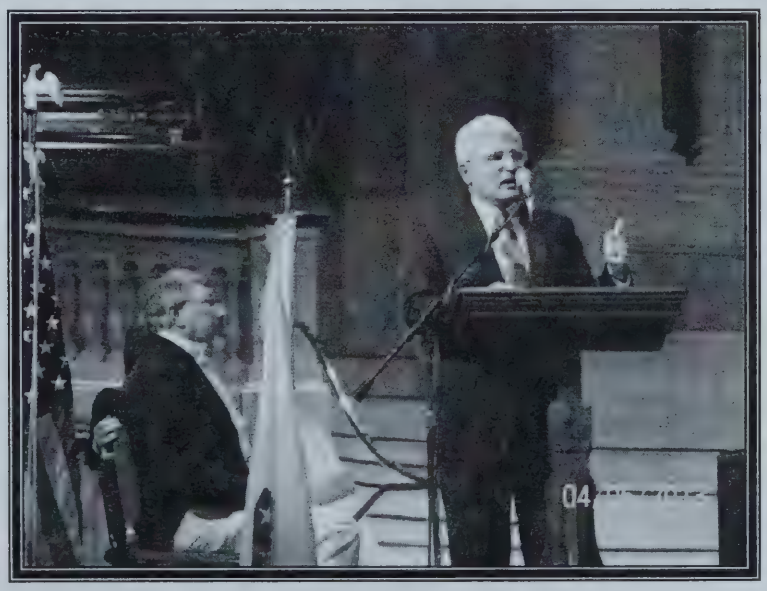
This year's budget process has continued to be as daunting as it has in years past. Our audit of the Towns books came out very well for the fifth year in a row, many thanks to our Finance Director. Brian E. Turbitt and his staff. The Town completed collective bargaining with a number of units and was able to negotiate reasonable agreements. I want to thank the members for their willingness to keep increases at a manageable level. Energy improvements have been completed in the Municipal Office Building and throughout the Town.

Several long serving employees have retired and I wish to express my thanks for their dedicated service to the Town. I wish them all well in their retirement. I want to take this opportunity to express my sincere gratitude to all of the employees and volunteers of the Town for their commitment and dedication; their allegiance is essential to this Town.

Please feel free to contact me at anytime with questions or concerns you may have, otherwise I invite you to stop by the office for a visit or discussion regarding any issues you wish to discuss. My door is always open.

Best Regards,

Bob Spain



# REPORT OF THE TOWN CLERK

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, I hereby submit my Annual Town Report for Fiscal Year 2013.

This Fiscal Year had four (4) Elections, the State Primary, September 6, 2012, State Election November 6, 2012, Annual Town Election, April 29, 2013 and the Special State Election, June 25, 2013. Election results are posted in the Registrars Report. There were (2) Town Meetings, the Annual on May 7, 2013 and the Special on June 18, 2013. Town Meeting certifications can be viewed at the Clerk's Office. This report also includes the In Memoriam Page; Statistics; Appointments; Town Officers:

Over the past year my staff and I changed the office around and as always I have an open door policy, come by take a look and say hello. The Bicentennial committee did a fabulous job for our 200th birthday and boy does Millbury look good for 200! We are a thriving community with great families, citizens and wonderful businesses. We should all be proud of our community and as we have grown and changed with the times, Millbury seems to always have that small town feel. The one where every corner you go around you know someone.

I wanted to thank Christine Billington, Asst. Town Clerk and Ann Cocaine, Head Clerk for another great year, your support and good work ethic is always appreciated. To the town hall departments please accept my gratitude for all you do for the office and our great working relationships. To the members of the Board of Registrars, Everett Grahn, Jerilyn Stead, and Mary Brawn thank you for your help during the Elections and Town Meeting process. Thank you to all at the Millbury High School for all you do at the elections and our many Poll Workers for an excellent job, well done. Lastly, I couldn't forget my family you make everything possible.

The office would like to express our appreciation for the Senior Work Program which helps throughout the year.

Office hours for the Town Clerk are Monday thru Friday, 8:30 A.M. to 4:30 P.M.
For your convenience, we are open until 7:00 P.M. on Tuesday evenings.

## POLL WORKERS

### PRECINCT ONE (1)

| | |
|---|---|
| Warden | Veronica A. Wood |
| Clerk | Ronald A. Stead |
| Inspector | Ruth E. Grundstrom |
| Inspector | Patricia Macjewski |
| Inspector | Claire R. Morin |
| Inspector | Shirley A. Huchowski |

### PRECINCT TWO (2)

| | |
|---|---|
| Warden | Joan B. Caforio |
| Clerk | Marie Kosiba |
| Inspector | Eva R. Donovan |
| Inspector | Ellen F. Rigatti |
| Inspector | Aquilina Boire |
| Inspector | Mary Joan Boire |

### PRECINCT THREE (3)

| | |
|---|---|
| Warden | Elizabeth A. Pichierri |
| Clerk | Filomena Piscitelli |
| Inspector | Carol Ann Army |
| Inspector | Rosanna Tabor |
| Inspector | Grace Bustillo |
| Inspector | Carol Ann Army |

### PRECINCT FOUR (4)

| | |
|---|---|
| Warden | Frances M. Gauthier |
| Clerk | Doris A. Goyette |
| Inspector | Helen M. Carrignan |
| Inspector | Eleanor C. Powers |
| Inspector | Pamela Marrino |
| Inspector | Doris T. Collette |

### SUBSTITUTE POLL WORKERS

Elizabeth C. Kotzen
Jeannette Lavin
Jane T. Marino
Marie A. Senecal
Elena M. Kerr
Shirley Gabouriault
Jo Ann Luikey
Lorraine LaForte
Ronald Ethier
Julia A. Guertin
Catherine Tucker
Therese H. O'Brien
Barbara G. Murray
Margaret R. Masmanian
Gloria Schimke
Kathleen M. McDonough
Carol Burke
Judith M. Gauthier
Carol Vulter
Donald A. Belliveau
Lillian Macdonald
Ruth B. Nikolajevs
Fabrizio Bordo
Virginia Yasko

**VITAL STATISTICS (10 CALENDAR YEAR COMPARISON)**

| YEAR | BIRTHS | MARRIAGES | DEATHS |
|---|---|---|---|
| 2003 | 136 | 60 | 190 |
| 2004 | 143 | 70 | 195 |
| 2005 | 130 | 69 | 189 |
| 2006 | 114 | 72 | 186 |
| 2007 | 139 | 69 | 212 |
| 2008 | 128 | 78 | 173 |
| 2009 | 139 | 60 | 181 |
| 2010 | 116 | 78 | 175 |
| 2011 | 51 | 18 | 72 |
| 2012 | 124 | 61 | 159 |
| 2013 | *53 | *30 | *90 |

*Recordings from January thru June, 2013

Respectfully submitted,
Jayne Marie Davolio

## BOARD OF REGISTRARS

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, Five (5) Special Registration sessions were held during the year, in addition to daily registration in the Town Clerk's Office.

**To date, the breakdown of Registered Voters by political party and precinct is as follows:**

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| Democrat | 621 | 607 | 678 | 615 | 2521 |
| Green Party USA | 0 | 1 | 0 | 0 | 1 |
| Green Rainbow | 1 | 1 | 4 | 1 | 7 |
| Libertarian | 8 | 1 | 10 | 5 | 24 |
| MA Independemt Party | 1 | 0 | 0 | 0 | 1 |
| American Independ | 0 | 0 | 0 | 2 | 2 |
| Republican | 220 | 318 | 292 | 219 | 1049 |
| Inter 3rd Party | 0 | 2 | 4 | 0 | 6 |
| Unenrolled | 1217 | 1574 | 1352 | 1214 | 5357 |
| **Totals** | **2068** | **2504** | **2340** | **2056** | **8968** |

**The following are the results from the State Primary September 6, 2012**

**DEMOCRAT**

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Senator in Congress** | | | | | |
| **Blanks** | 10 | 16 | 17 | 20 | 63 |
| ***Elizabeth A. Warren** | **72** | **66** | **58** | **50** | **246** |
| **Write-Ins** | | | | | |
| Scott Brown | 1 | 1 | 0 | 3 | 5 |
| **TOTALS** | **83** | **83** | **75** | **73** | **314** |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Representative in Congress** | | | | | |
| **Blanks** | 4 | 4 | 4 | 2 | 14 |
| ***James P. McGovern** | **77** | **70** | **61** | **64** | **272** |
| William Feegbeh | 2 | 9 | 10 | 7 | 28 |
| **TOTALS** | **83** | **83** | **75** | **73** | **314** |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Councillor** | | | | | |
| **Blanks** | 83 | 83 | 75 | 73 | 314 |
| **TOTALS** | **83** | **83** | **75** | **73** | **314** |

## BOARD OF REGISTRARS

**The following are the results from the State Primary September 6, 2012**

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Senator In General Court** | | | | | |
| **Blanks** | 7 | 7 | 11 | 4 | 29 |
| ***Michael O. Moore** | **76** | **76** | **63** | **69** | **284** |
| **Write-Ins** | | | | | |
| Ray Nietupski | 0 | 0 | 1 | 0 | 1 |
| **TOTALS** | **83** | **83** | **75** | **73** | **314** |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Representative In General Court** | | | | | |
| **Blanks** | 83 | 83 | 75 | 73 | 314 |
| **TOTALS** | **83** | **83** | **75** | **73** | **314** |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Clerk of Courts** | | | | | |
| **Blanks** | 15 | 13 | 20 | 20 | 68 |
| ***Dennis P. McManus** | **68** | **70** | **55** | **53** | **246** |
| **TOTALS** | **83** | **83** | **75** | **73** | **314** |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Register of Deeds** | | | | | |
| **Blanks** | 14 | 12 | 19 | 13 | 58 |
| ***Anthony J. Vigliotti** | **69** | **71** | **56** | **60** | **256** |
| **TOTALS** | **83** | **83** | **75** | **73** | **314** |

**REPUBLICAN**

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Senator in Congress** | | | | | |
| **Blanks** | 1 | 1 | 0 | 0 | 2 |
| ***Scott P. Brown** | **26** | **60** | **52** | **28** | **166** |
| **Write-Ins** | | | | | |
| Harold Ostrowski | 1 | 0 | 0 | 0 | 1 |
| **TOTALS** | **28** | **61** | **52** | **28** | **169** |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Representative in Congress** | | | | | |
| **Blanks** | 26 | 60 | 46 | 28 | 160 |
| **Write-Ins** | | | | | |
| Harold Ostrowski | 1 | 0 | 0 | 0 | 1 |
| Brad Wyatt | 1 | 0 | 0 | 0 | 1 |
| Mark Farkell | 0 | 1 | 0 | 0 | 1 |

**(results continued to next page)**

## BOARD OF REGISTRARS

**The following are the results from the State Primary September 6, 2012**

| **Representative in Congress** | **Prec. 1** | **Prec. 2** | **Prec. 3** | **Prec. 4** | **Total** |
|---|---|---|---|---|---|
| **Write-Ins** | | | | | |
| Frank Irr | 0 | 0 | 1 | 0 | 1 |
| Allen Ninkevitch | 0 | 0 | 2 | 0 | 2 |
| Matt Ashmankas | 0 | 0 | 1 | 0 | 1 |
| Bryan Ashmankas | 0 | 0 | 1 | 0 | 1 |
| James McKenna | 0 | 0 | 1 | 0 | 1 |
| **TOTALS** | **28** | **61** | **52** | **28** | **169** |

| | **Prec. 1** | **Prec. 2** | **Prec. 3** | **Prec. 4** | **Total** |
|---|---|---|---|---|---|
| **Councillor** | | | | | |
| **Blanks** | 4 | 15 | 6 | 9 | 34 |
| ***Jennie L. Caissie** | **23** | **46** | **46** | **19** | **134** |
| **Write-Ins** | | | | | |
| Harold Ostrowski | 1 | 0 | 0 | 0 | 1 |
| **TOTALS** | **28** | **61** | **52** | **28** | **169** |

| | **Prec. 1** | **Prec. 2** | **Prec. 3** | **Prec. 4** | **Total** |
|---|---|---|---|---|---|
| **Senator In General Court** | | | | | |
| **Blanks** | 6 | 16 | 3 | 9 | 34 |
| ***Stephen R. Simonian** | **21** | **45** | **44** | **19** | **129** |
| **Write-Ins** | | | | | |
| Harold Ostrowski | 1 | 0 | 0 | 0 | 1 |
| Bryan Ashmankas | 0 | 0 | 1 | 0 | 1 |
| Bryan Stowell | 0 | 0 | 2 | 0 | 2 |
| Nick Hammond | 0 | 0 | 2 | 0 | 2 |
| **TOTALS** | **28** | **61** | **52** | **28** | **169** |

| | **Prec. 1** | **Prec. 2** | **Prec. 3** | **Prec. 4** | **Total** |
|---|---|---|---|---|---|
| **Representative In General Court** | | | | | |
| **Blanks** | 4 | 10 | 10 | 6 | 30 |
| ***Paul K. Frost** | **22** | **51** | **42** | **22** | **137** |
| **Write-Ins** | | | | | |
| Harold Ostrowski | 1 | 0 | 0 | 0 | 1 |
| Nicholas Hammond | 1 | 0 | 0 | 0 | 1 |
| **TOTALS** | **28** | **61** | **52** | **28** | **169** |

| | **Prec. 1** | **Prec. 2** | **Prec. 3** | **Prec. 4** | **Total** |
|---|---|---|---|---|---|
| **Clerk of Courts** | | | | | |
| **Blanks** | 27 | 61 | 51 | 28 | 167 |
| **Write-Ins** | | | | | |
| Harold Ostrowski | 1 | 0 | 0 | 0 | 1 |
| Frank Irr | 0 | 0 | 1 | 0 | 1 |
| **TOTALS** | **28** | **61** | **52** | **28** | **169** |

## BOARD OF REGISTRARS

**The following are the results from the State Primary September 6, 2012**

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Register of Deeds** | | | | | |
| **Blanks** | 27 | 61 | 49 | 28 | 165 |
| **Write-Ins** | | | | | |
| Harold Ostrowski | 1 | 0 | 0 | 0 | 1 |
| Frank Irr | 0 | 0 | 1 | 0 | 1 |
| Eric Lapointe | 0 | 0 | 2 | 0 | 2 |
| **TOTALS** | **28** | **61** | **52** | **28** | **169** |

| **GREEN-RAINBOW** | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Senator in Congress** | | | | | |
| **Blanks** | 0 | 0 | 0 | 0 | 0 |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Representative in Congress** | | | | | |
| **Blanks** | 0 | 0 | 0 | 0 | 0 |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Councillor** | | | | | |
| **Blanks** | 0 | 0 | 0 | 0 | 0 |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Senator In General Court** | | | | | |
| **Blanks** | 0 | 0 | 0 | 0 | 0 |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Representative In General Court** | | | | | |
| **Blanks** | 0 | 0 | 0 | 0 | 0 |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Clerk of Courts** | | | | | |
| **Blanks** | 0 | 0 | 0 | 0 | 0 |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Register of Deeds** | | | | | |
| **Blanks** | 0 | 0 | 0 | 0 | 0 |

**483 VOTES CAST (INCLUDING ABSENTEE)**
**8,910 REGISTERED VOTERS**
**6% VOTER TURNOUT**

## BOARD OF REGISTRARS

**The following are the results from the Presidential Election November 6, 2012**

| **Electors for President and Vice President** | **Prec. 1** | **Prec. 2** | **Prec. 3** | **Prec. 4** | **Total** |
|---|---|---|---|---|---|
| **Blanks** | 4 | 10 | 7 | 2 | 23 |
| Johnson & Gray | 20 | 15 | 20 | 23 | 78 |
| ***Obama and Biden** | **811** | **912** | **881** | **807** | **3411** |
| Romeny and Ryan | 722 | 1034 | 832 | 675 | 3263 |
| Stein and Honkala | 9 | 7 | 7 | 12 | 35 |
| **Write-Ins** | | | | | |
| Thomas Casey | 1 | 0 | 0 | 0 | 1 |
| Hunter T. Hughson | 1 | 0 | 0 | 0 | 1 |
| Ron Paul | 1 | 0 | 4 | 1 | 6 |
| Mary Krumsick | 1 | 0 | 0 | 0 | 1 |
| H. Clinton | 1 | 0 | 0 | 0 | 1 |
| Chuck Norris | 0 | 1 | 0 | 0 | 1 |
| Jonathan Finkel | 0 | 1 | 0 | 0 | 1 |
| Michael Huckabee | 0 | 1 | 0 | 0 | 1 |
| Josh Randy | 0 | 0 | 1 | 0 | 1 |
| Hillery Clinton | 0 | 0 | 0 | 1 | 1 |
| Jay Z | 0 | 0 | 0 | 1 | 1 |
| Sarah Palin | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **1571** | **1981** | **1752** | **1523** | **6827** |

| | **Prec. 1** | **Prec. 2** | **Prec. 3** | **Prec. 4** | **Total** |
|---|---|---|---|---|---|
| **Senator in Congress** | | | | | |
| **Blanks** | 10 | 10 | 4 | 7 | 31 |
| ***Scott P. Brown** | **912** | **1204** | **1034** | **838** | **3988** |
| Elizabeth A. Warren | 649 | 766 | 714 | 678 | 2807 |
| **Write-Ins** | | | | | |
| Chuck Norris | 0 | 1 | 0 | 0 | 1 |
| **TOTALS** | **1571** | **1981** | **1752** | **1523** | **6827** |

## BOARD OF REGISTRARS

**The following are the results from the Presidential Election November 6, 2012**

| **Representative in Congress** | **Prec. 1** | **Prec. 2** | **Prec. 3** | **Prec. 4** | **Total** |
|---|---|---|---|---|---|
| **Blanks** | 345 | 568 | 422 | 370 | 1705 |
| James P. McGovern | 1213 | 1402 | 1317 | 1143 | 5075 |
| **Write-Ins** | | | | | |
| Marty Lamb | 1 | 0 | 0 | 0 | 1 |
| Joan Finkle | 1 | 0 | 0 | 0 | 1 |
| Mark H. Robinson | 1 | 0 | 0 | 0 | 1 |
| Karl Marx | 1 | 0 | 0 | 0 | 1 |
| Tom Besley | 1 | 0 | 0 | 0 | 1 |
| Jeremy Bloniasz | 1 | 0 | 0 | 0 | 1 |
| Daniel Serafio | 1 | 0 | 0 | 0 | 1 |
| Alan Linkevich | 1 | 0 | 1 | 0 | 2 |
| John Heard | 1 | 0 | 0 | 0 | 1 |
| Steve Christy | 1 | 0 | 0 | 0 | 1 |
| Joe Arsenault | 1 | 0 | 0 | 0 | 1 |
| Joe Kennedy | 1 | 0 | 0 | 0 | 1 |
| Sam LaBossiere | 1 | 0 | 0 | 0 | 1 |
| Greg White | 0 | 1 | 0 | 0 | 1 |
| Ombma | 0 | 1 | 0 | 0 | 1 |
| Darie Heig | 0 | 1 | 0 | 0 | 1 |
| Paul Smith | 0 | 1 | 0 | 0 | 1 |
| Alex Belisle | 0 | 1 | 0 | 0 | 1 |
| Bob Prytko | 0 | 1 | 0 | 0 | 1 |
| Mark Farrell | 0 | 1 | 0 | 0 | 1 |
| Chuck Norris | 0 | 1 | 0 | 0 | 1 |
| William Kohlstrom | 0 | 1 | 0 | 0 | 1 |
| Brian Ashmankas | 0 | 1 | 0 | 0 | 1 |
| Frank Gallagher | 0 | 1 | 0 | 0 | 1 |
| Richard Nixon | 0 | 0 | 1 | 0 | 1 |
| Tony Gallo | 0 | 0 | 1 | 0 | 1 |
| Elaine Ritzen | 0 | 0 | 1 | 0 | 1 |
| Mark Wilmont | 0 | 0 | 1 | 0 | 1 |
| Christopher Nicolopoulos | 0 | 0 | 1 | 0 | 1 |
| Ray Nietupski | 0 | 0 | 1 | 0 | 1 |
| John MacDonald | 0 | 0 | 1 | 0 | 1 |
| Steve Bott | 0 | 0 | 1 | 0 | 1 |
| Matt Corridori | 0 | 0 | 1 | 0 | 1 |
| Lynne Bordeaux | 0 | 0 | 1 | 0 | 1 |
| Scott Brown | 0 | 0 | 1 | 0 | 1 |
| Brent Anderson | 0 | 0 | 1 | 0 | 1 |

**(Results continuted to next page)**

**The following are the results from the Presidential Election November 6, 2012**

| **Representative in Congress Continued** | **Prec. 1** | **Prec. 2** | **Prec. 3** | **Prec. 4** | **Total** |
|---|---|---|---|---|---|
| Shawn Armstrong | 0 | 0 | 0 | 1 | 1 |
| Bob Charon | 0 | 0 | 0 | 1 | 1 |
| Dan Rierdeau | 0 | 0 | 0 | 1 | 1 |
| Robert Marx | 0 | 0 | 0 | 1 | 1 |
| Robert J. Guyan | 0 | 0 | 0 | 1 | 1 |
| Jason Bristol | 0 | 0 | 0 | 1 | 1 |
| William Cotter | 0 | 0 | 0 | 1 | 1 |
| Chad W. Day, Sr. | 0 | 0 | 0 | 1 | 1 |
| Easa Schonborg | 0 | 0 | 0 | 1 | 1 |
| Mary Christie | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **1571** | **1981** | **1752** | **1523** | **6827** |

| | **Prec. 1** | **Prec. 2** | **Prec. 3** | **Prec. 4** | **Total** |
|---|---|---|---|---|---|
| **Councillor** | | | | | |
| **Blanks** | 473 | 663 | 553 | 489 | 2178 |
| ***Jennie L. Caissie** | **1096** | **1311** | **1197** | **1025** | **4629** |
| **Write-Ins** | | | | | |
| Michelle Weinsteen | 2 | 0 | 0 | 0 | 2 |
| Chuck Norris | 0 | 1 | 0 | 0 | 1 |
| Obama | 0 | 1 | 0 | 0 | 1 |
| Paul Jacobs | 0 | 1 | 0 | 0 | 1 |
| Fran Spasaro | 0 | 1 | 0 | 0 | 1 |
| William Kohlstrom | 0 | 1 | 0 | 0 | 1 |
| James P. Kirk | 0 | 1 | 0 | 0 | 1 |
| Carol P. Keck | 0 | 1 | 0 | 0 | 1 |
| Chad Bristol | 0 | 0 | 1 | 0 | 1 |
| James O'Fellon | 0 | 0 | 1 | 0 | 1 |
| Bob Charon | 0 | 0 | 0 | 1 | 1 |
| Chad W. Day, Sr. | 0 | 0 | 0 | 1 | 1 |
| Paul Jurgelonis | 0 | 0 | 0 | 1 | 1 |
| Elliott Wells | 0 | 0 | 0 | 1 | 1 |
| Joe Smith | 0 | 0 | 0 | 1 | 1 |
| Eddie Vedder | 0 | 0 | 0 | 1 | 1 |
| Thomas Foley | 0 | 0 | 0 | 1 | 1 |
| Obama | 0 | 0 | 0 | 1 | 1 |
| Richard Davis | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **1571** | **1981** | **1752** | **1523** | **6827** |

## BOARD OF REGISTRARS

**The following are the results from the Presidential Election November 6, 2012**

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Senator in General Court** | | | | | |
| **Blanks** | 70 | 61 | 67 | 73 | 271 |
| ***Michael O. Moore** | **1174** | **1429** | **1242** | **1150** | **4995** |
| Stephen R. Simonian | 326 | 490 | 441 | 299 | 1556 |
| **Write-Ins** | | | | | |
| Bob Guyan | 1 | 0 | 0 | 0 | 1 |
| Chuck Norris | 0 | 1 | 0 | 0 | 1 |
| Harold Solomon | 0 | 0 | 1 | 0 | 1 |
| James O'Felton | 0 | 0 | 1 | 0 | 1 |
| Chad W. Day, Sr. | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **1571** | **1981** | **1752** | **1523** | **6827** |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Representative in General Court** | | | | | |
| **Blanks** | 398 | 503 | 456 | 403 | 1760 |
| ***Paul K. Frost** | **1167** | **1474** | **1290** | **1111** | **5042** |
| **Write-Ins** | | | | | |
| Michelle Weinstein | 1 | 0 | 0 | 0 | 1 |
| Tony Belliveau | 1 | 0 | 0 | 0 | 1 |
| Christine Miller | 1 | 0 | 0 | 0 | 1 |
| Tanya McNanitra | 1 | 0 | 0 | 0 | 1 |
| Rebbeca Smith | 1 | 0 | 0 | 0 | 1 |
| Mildred Evans | 1 | 0 | 0 | 0 | 1 |
| Paul Jacobs | 0 | 1 | 0 | 0 | 1 |
| Chuck Norris | 0 | 1 | 0 | 0 | 1 |
| Brian Stowell | 0 | 1 | 0 | 0 | 1 |
| Fred Bott | 0 | 1 | 0 | 0 | 1 |
| James O'Felton | 0 | 0 | 1 | 0 | 1 |
| Brian Ashmankas | 0 | 0 | 1 | 0 | 1 |
| Brian Ritzen | 0 | 0 | 1 | 0 | 1 |
| Chad Bristol | 0 | 0 | 1 | 0 | 1 |
| Frank Irr | 0 | 0 | 1 | 0 | 1 |
| Nicholos Hammond | 0 | 0 | 1 | 0 | 1 |
| Bob Charon | 0 | 0 | 0 | 1 | 1 |
| Chad W. Day, Sr. | 0 | 0 | 0 | 1 | 1 |
| Bill Dyer | 0 | 0 | 0 | 1 | 1 |
| Dan Meyer | 0 | 0 | 0 | 1 | 1 |
| Dennis Sossa | 0 | 0 | 0 | 1 | 1 |
| Tori Amos | 0 | 0 | 0 | 1 | 1 |
| Joseph Cobbey | 0 | 0 | 0 | 1 | 1 |
| Michael Drumstas | 0 | 0 | 0 | 1 | 1 |
| Paul Jurgelonis | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **1571** | **1981** | **1752** | **1523** | **6827** |

**The following are the results from the Presidential Election November 6, 2012**

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Clerk of Courts** | | | | | |
| **Blanks** | 431 | 665 | 529 | 446 | 2071 |
| ***Dennis P. McManus** | **1135** | **1312** | **1218** | **1071** | **4736** |
| **Write-Ins** | | | | | |
| Marty Lamb | 1 | 0 | 0 | 0 | 1 |
| Joe Arsenault | 1 | 0 | 0 | 0 | 1 |
| Chris Christy | 1 | 0 | 0 | 0 | 1 |
| Robert Gallagher | 1 | 0 | 0 | 0 | 1 |
| Geri Weinstein | 1 | 0 | 0 | 0 | 1 |
| Obama | 0 | 1 | 0 | 0 | 1 |
| Grant Peaterson | 0 | 1 | 0 | 0 | 1 |
| Helena Piascih | 0 | 1 | 0 | 0 | 1 |
| Chuck Norris | 0 | 1 | 0 | 0 | 1 |
| Jennifer Stewart | 0 | 0 | 1 | 0 | 1 |
| Steve Bott | 0 | 0 | 1 | 0 | 1 |
| Lynn Bordeaux | 0 | 0 | 1 | 0 | 1 |
| Thomas J. Noonan | 0 | 0 | 1 | 0 | 1 |
| Alexander Tierrey | 0 | 0 | 1 | 0 | 1 |
| Bob Charon | 0 | 0 | 0 | 1 | 1 |
| Dan Rierdeau | 0 | 0 | 0 | 1 | 1 |
| Jason Bristol | 0 | 0 | 0 | 1 | 1 |
| Chad W. Day, Sr. | 0 | 0 | 0 | 1 | 1 |
| Easa Schonborg | 0 | 0 | 0 | 1 | 1 |
| Joe Smith | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **1571** | **1981** | **1752** | **1523** | **6827** |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Register of Deeds** | | | | | |
| **Blanks** | 425 | 662 | 523 | 440 | 2050 |
| ***Anthony J. Vigliotti** | **1141** | **1315** | **1224** | **1075** | **4755** |
| **Write-Ins** | | | | | |
| Marty Lamb | 1 | 0 | 0 | 0 | 1 |
| Joe Arsenault | 1 | 0 | 0 | 0 | 1 |
| Jeff Markos | 1 | 0 | 0 | 0 | 1 |
| Dan Garland | 1 | 0 | 0 | 0 | 1 |
| Jane Davolio | 1 | 0 | 0 | 0 | 1 |
| Paul Jacobs | 0 | 1 | 0 | 0 | 1 |
| Obama | 0 | 1 | 0 | 0 | 1 |
| Helena Piascih | 0 | 1 | 0 | 0 | 1 |
| Chuck Norris | 0 | 1 | 0 | 0 | 1 |

**( results continued to next page )**

## BOARD OF REGISTRARS

**The following are the results from the Presidential Election November 6, 2012**

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Register of Deeds** | | | | | |
| **Blanks Continued** | | | | | |
| James O'Fallon | 0 | 0 | 1 | 0 | 1 |
| Lynn Bordeaux | 0 | 0 | 2 | 0 | 2 |
| Steve Bott | 0 | 0 | 1 | 0 | 1 |
| Evan Stewart | 0 | 0 | 1 | 0 | 1 |
| Bob Charon | 0 | 0 | 0 | 1 | 1 |
| Dan Rierdeau | 0 | 0 | 0 | 1 | 1 |
| Jason Bristol | 0 | 0 | 0 | 1 | 1 |
| Chad W. Day, Sr. | 0 | 0 | 0 | 1 | 1 |
| Easa Schonborg | 0 | 0 | 0 | 1 | 1 |
| Joe Smith | 0 | 0 | 0 | 1 | 1 |
| Renee Forrest | 0 | 0 | 0 | 1 | 1 |
| Woody Carlson | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **1571** | **1981** | **1752** | **1523** | **6827** |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Question #1** | | | | | |
| **Blanks** | 154 | 208 | 206 | 206 | 774 |
| ***Yes** | **1209** | **1553** | **1309** | **1128** | **5199** |
| No | 208 | 220 | 237 | 189 | 854 |
| **TOTALS** | **1571** | **1981** | **1752** | **1523** | **6827** |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Question #2** | | | | | |
| **Blanks** | 50 | 57 | 70 | 40 | 217 |
| Yes | 716 | 855 | 779 | 670 | 3020 |
| ***No** | **805** | **1069** | **903** | **813** | **3590** |
| **TOTALS** | **1571** | **1981** | **1752** | **1523** | **6827** |

| | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Question #3** | | | | | |
| **Blanks** | 62 | 66 | 73 | 45 | 246 |
| ***Yes** | **919** | **1157** | **1020** | **943** | **4039** |
| No | 590 | 758 | 659 | 535 | 2542 |
| **TOTALS** | **1571** | **1981** | **1752** | **1523** | **6827** |

**6,827 VOTES CAST (INCLUDING ABSENTEE)**
**9,126 REGISTERED VOTERS**
**75% VOTER TURNOUT**

## BOARD OF REGISTRARS

**The following are the results from the Annual Town Election April 29, 2013**

| BOARD OF SELECTMEN | Prec. 1 | Prec.2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **3 YEARS** | | | | | |
| **Blanks** | 237 | 316 | 250 | 234 | 1037 |
| ***Brian M. Ashmankas** | **331** | **522** | **416** | **315** | **1584** |
| Timothy S. Cluett | 149 | 190 | 137 | 140 | 616 |
| Joseph F. Coggans, Jr. | 273 | 384 | 316 | 324 | 1297 |
| ***Mary Krumsiek** | **328** | **468** | **317** | **280** | **1393** |
| **Write-Ins** | | | | | |
| Michael Hauck | 1 | 0 | 0 | 0 | 1 |
| Richard Cunha | 1 | 0 | 0 | 0 | 1 |
| Ken Schold | 0 | 1 | 0 | 1 | 2 |
| Steve Kosiba | 0 | 1 | 0 | 0 | 1 |
| Brian Stowell | 0 | 1 | 0 | 0 | 1 |
| Tony Clarizro | 0 | 1 | 0 | 0 | 1 |
| Carrie Guyan | 0 | 0 | 1 | 0 | 1 |
| Steve Bott | 0 | 0 | 1 | 0 | 1 |
| Joe Riggieri | 0 | 0 | 0 | 1 | 1 |
| Jeff Markarian | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **1320** | **1884** | **1438** | **1296** | **5938** |

| SCHOOL COMMITTEE | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **3 YEARS** | | | | | |
| **Blanks** | 411 | 504 | 507 | 401 | 1823 |
| ***Jennifer B. Nietupski** | **403** | **552** | **385** | **391** | **1731** |
| ***Leslie M. Vigneau** | **364** | **536** | **382** | **345** | **1627** |
| **Write-Ins** | | | | | |
| Carrie A. Guyan | 71 | 204 | 93 | 81 | 449 |
| Michael R. Kolifrath | 65 | 85 | 67 | 75 | 292 |
| Ned | 1 | 0 | 0 | 0 | 1 |
| Chris Kennedy | 1 | 0 | 0 | 0 | 1 |
| Veronica Wood | 1 | 0 | 0 | 0 | 1 |
| Cindy Guen | 1 | 0 | 0 | 0 | 1 |
| Tim Cluet | 1 | 0 | 0 | 0 | 1 |
| Leslie Vigneau | 1 | 0 | 0 | 0 | 1 |
| Tony Clarizro | 0 | 1 | 0 | 0 | 1 |
| Paul Smith | 0 | 1 | 0 | 0 | 1 |
| Barbara Smith | 0 | 1 | 0 | 0 | 1 |
| Jennifer Stevary | 0 | 0 | 1 | 0 | 1 |
| Frank Irr | 0 | 0 | 1 | 0 | 1 |
| Craig M. Allen | 0 | 0 | 1 | 0 | 1 |
| Matt Corridori | 0 | 0 | 1 | 0 | 1 |
| Allan Smith | 0 | 0 | 0 | 1 | 1 |
| Nina Bennes | 0 | 0 | 0 | 1 | 1 |
| Sam Guyan | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **1320** | **1884** | **1438** | **1296** | **5938** |

# BOARD OF REGISTRARS

**The following are the results from the Annual Town Election April 29, 2013**

| BOARD OF ASSESSORS | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **3 YEARS** | | | | | |
| **Blanks** | 207 | 284 | 196 | 160 | 847 |
| ***Jude T. Cristo** | **451** | **656** | **517** | **486** | **2110** |
| **Write-Ins** | | | | | |
| John Dufresne | 1 | 0 | 0 | 0 | 1 |
| Mark Robinson | 1 | 0 | 0 | 0 | 1 |
| Tony Colarzio | 0 | 1 | 0 | 0 | 1 |
| Paul Smith | 0 | 1 | 0 | 0 | 1 |
| Elaine Ritzen | 0 | 0 | 1 | 0 | 1 |
| Paula Aspinwall | 0 | 0 | 1 | 0 | 1 |
| Matthew Piscieri | 0 | 0 | 3 | 0 | 3 |
| Joe Coggins | 0 | 0 | 1 | 0 | 1 |
| Eric Leclaire | 0 | 0 | 0 | 1 | 1 |
| Ron Desantis | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **660** | **942** | **719** | **648** | **2969** |

| BOARD OF HEALTH | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **3 YEARS** | | | | | |
| **Blanks** | 62 | 90 | 83 | 63 | 298 |
| Judith A. O'Connor | 281 | 406 | 274 | 277 | 1238 |
| ***Ronald J. Marlborough** | **317** | **444** | **360** | **308** | **1429** |
| Frank Irr | 0 | 1 | 1 | 0 | 2 |
| Tony Clarrizo | 0 | 1 | 0 | 0 | 1 |
| Mark MacAdam | 0 | 0 | 1 | 0 | 1 |
| **TOTALS** | **660** | **942** | **719** | **648** | **2969** |

| PLANNING BOARD | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **3 YRS** | | | | | |
| **Blanks** | 191 | 322 | 257 | 193 | 963 |
| ***Michael L. Georges** | **468** | **617** | **460** | **453** | **1998** |
| **Write-Ins** | | | | | |
| Michael Hauck | 1 | 0 | 0 | 0 | 1 |
| Tony Clarizro | 0 | 1 | 0 | 0 | 1 |
| Paul Smith | 0 | 1 | 0 | 0 | 1 |
| Steve Bonavita | 0 | 1 | 0 | 0 | 1 |
| Ray Nietupski | 0 | 0 | 1 | 0 | 1 |
| Adam Waitkezich | 0 | 0 | 1 | 0 | 1 |
| Ron De Santis | 0 | 0 | 0 | 1 | 1 |
| Anna Lewandowsi | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **660** | **942** | **719** | **648** | **2969** |

## BOARD OF REGISTRARS

**The following are the results from the Annual Town Election April 29, 2013**

| LIBRARY TRUSTEES | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **3 YEARS** | | | | | |
| **Blanks** | 920 | 1280 | 1029 | 927 | 4156 |
| ***Rita Sullivan** | **419** | **568** | **447** | **417** | **1851** |
| ***Nicol K. Boria** | **360** | **537** | **377** | **349** | **1623** |
| ***Robert C. Henell** | **279** | **439** | **304** | **250** | **1272** |
| **Write-Ins** | | | | | |
| Jeffrey Raymond | 1 | 0 | 0 | 0 | 1 |
| Veronica Wood | 1 | 0 | 0 | 0 | 1 |
| Tony Colarizo | 0 | 1 | 0 | 0 | 1 |
| Michael Hranek | 0 | 1 | 0 | 1 | 2 |
| **TOTALS** | **1980** | **2826** | **2157** | **1944** | **8907** |

| HOUSING AUTHORITY | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **5 YEARS** | | | | | |
| **Blanks** | 623 | 900 | 700 | 620 | 2864 |
| **Write-Ins** | | | | | |
| April Jo-An Bickel | 9 | 3 | 1 | 5 | 18 |
| Donald Rudge | 1 | 1 | 0 | 0 | 2 |
| Sherry Forleo | 1 | 0 | 0 | 0 | 1 |
| Robert Guyan | 2 | 0 | 0 | 0 | 2 |
| ***Veronica Wood** | **11** | **10** | **1** | **4** | **26** |
| Judith Zaleskt | 1 | 0 | 0 | 0 | 1 |
| Norman Doherty | 2 | 0 | 0 | 0 | 2 |
| Timothy Cluett | 1 | 0 | 0 | 0 | 1 |
| Brian Ashmankas | 1 | 0 | 0 | 0 | 1 |
| Judith O'Connor | 1 | 0 | 0 | 0 | 1 |
| Tonya McNamara | 1 | 0 | 0 | 0 | 1 |
| Joe Coggins | 1 | 1 | 0 | 0 | 2 |
| Beauregard | 1 | 0 | 0 | 0 | 1 |
| Pat Casey | 1 | 0 | 0 | 0 | 1 |
| Jude Cristo | 1 | 0 | 0 | 0 | 1 |
| Mike Michalak | 1 | 0 | 0 | 0 | 1 |
| Frank Irr | 1 | 7 | 9 | 6 | 23 |
| Tony Clarizio | 0 | 1 | 0 | 0 | 1 |
| Nancy David | 0 | 1 | 0 | 0 | 1 |
| Kyle Gallivan | 0 | 1 | 0 | 0 | 1 |
| Linda Swenson | 0 | 1 | 0 | 0 | 1 |
| Michael Boll | 0 | 1 | 1 | 1 | 3 |
| Martha Sampson | 0 | 1 | 0 | 0 | 1 |
| Christine Lee | 0 | 1 | 0 | 0 | 1 |
| Elena Kerr | 0 | 1 | 0 | 0 | 1 |
| William Lynch | 0 | 1 | 0 | 0 | 1 |
| Elle Woods | 0 | 1 | 0 | 0 | 1 |

**( results continued on next page )**

**The following are the results from the Annual Town Election April 29, 2013**

| WRITE-INS CONTINUED<br>HOUSING AUTHORITY | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| Keith LaCrossee | 0 | 1 | 0 | 0 | 1 |
| Darylene Perry | 0 | 1 | 0 | 0 | 1 |
| Paul Mainville | 0 | 1 | 0 | 0 | 1 |
| Launie Connry | 0 | 1 | 0 | 0 | 1 |
| Steven Marden | 0 | 1 | 0 | 0 | 1 |
| Alfred Newman | 0 | 1 | 0 | 0 | 1 |
| David Haig | 0 | 1 | 0 | 0 | 1 |
| Danie Doad | 0 | 1 | 0 | 0 | 1 |
| Scott Despres | 0 | 1 | 0 | 0 | 1 |
| Beverly Ragsdale | 0 | 1 | 0 | 0 | 1 |
| Jamie Dube | 0 | 0 | 2 | 0 | 2 |
| Erik LaPointe | 0 | 0 | 1 | 0 | 1 |
| Lynne Bordeaux | 0 | 0 | 1 | 0 | 1 |
| Philip Metis | 0 | 0 | 1 | 0 | 1 |
| Julie Frazier | 0 | 0 | 1 | 0 | 1 |
| Chris Kennedy | 0 | 0 | 1 | 0 | 1 |
| Ron DeSantis | 0 | 0 | 0 | 1 | 1 |
| Larry Bernard | 0 | 0 | 0 | 1 | 1 |
| Larry Bird | 0 | 0 | 0 | 1 | 1 |
| Allan Smith | 0 | 0 | 0 | 1 | 1 |
| Francis M. Gauthier | 0 | 0 | 0 | 1 | 1 |
| Scott Elie | 0 | 0 | 0 | 1 | 1 |
| Kris A. Gauthier | 0 | 0 | 0 | 1 | 1 |
| Robert Simmarano | 0 | 0 | 0 | 1 | 1 |
| Krys Ramsdell | 0 | 0 | 0 | 1 | 1 |
| Dianne Albrizio | 0 | 0 | 0 | 1 | 1 |
| Tiffany Urbansky | 0 | 0 | 0 | 1 | 1 |
| Mark Angel | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **660** | **942** | **719** | **648** | **2969** |

| QUESTION #1 | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **MGL Section Six C Chap 40** | | | | | |
| **Blanks** | 67 | 94 | 115 | 81 | 357 |
| ***Yes** | **405** | **600** | **417** | **381** | **1803** |
| No | 188 | 248 | 187 | 186 | 809 |
| **TOTALS** | **660** | **942** | **719** | **648** | **2969** |

## BOARD OF REGISTRARS

**The following are the results from the Annual Town Election April 29, 2013**

| QUESTION #2 | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Brierly & Ramshorn Dams** | | | | | |
| **Blanks** | 90 | 103 | 127 | 101 | 421 |
| ***Yes** | **278** | **508** | **323** | **273** | **1382** |
| No | 292 | 331 | 269 | 274 | 1166 |
| **TOTALS** | **660** | **942** | **719** | **648** | **2969** |

**2,969 VOTES CAST (INCLUDING ABSENTEE)**
**8,968 REGISTERED VOTERS**
**34% VOTER TURNOUT**

**The following are the results from the Special State Election, June 25, 2013**

| **Senator in Congress** | Prec. 1 | Prec. 2 | Prec. 3 | Prec. 4 | Total |
|---|---|---|---|---|---|
| **Blanks** | 0 | 0 | 0 | 2 | 0 |
| ***Gabriel E. Gomez** | **337** | **503** | **341** | **301** | **1482** |
| Edward J. Markey | 197 | 262 | 211 | 198 | 868 |
| Richard A. Heos | 4 | 4 | 2 | 1 | 11 |
| **Write-Ins** | | | | | |
| Thomas Tremble | 2 | 0 | 0 | 0 | 2 |
| Stephen F. Lynch | 1 | 0 | 0 | 0 | 1 |
| Steve Lynch | 0 | 0 | 0 | 1 | 1 |
| William Cowan | 0 | 0 | 0 | 1 | 1 |
| Scott Brown | 0 | 0 | 0 | 1 | 1 |
| Thomas Menino | 0 | 0 | 0 | 1 | 1 |
| **TOTALS** | **541** | **769** | **554** | **506** | **2370** |

**2,370 VOTES CAST (INCLUDING ABSENTEE)**
**8,976 REGISTERED VOTERS**
**27% VOTER TURNOUT**

**Respectfully Submitted By:**

**Everett Grahn**
**Jerilyn Stead**
**Mary Brawn**
**Jayne Marie Davolio, Ex-Officio Clerk**

## Report of the Finance Director

To the honorable Board of Selectmen and to the Citizens of the Town of Millbury:

The office of Financial Management is responsible for the coordination of all financial activities of the Town, ensuring that the appropriate financial and auditing controls are maintained. The following reports represent the activities of Fiscal Year 2013.

- Consolidated Balance Sheet
- Revenues & Expenditures of the General Fund & Sewer Enterprise Fund
- Special Revenue Funds, Capital Project Funds, and Trust Fund Balances
- Debt Service Schedule

Respectfully submitted,

Brian E. Turbitt
Finance Director

| PROJECT | DATE AUTHORIZED | PRINCIPAL | MATURITY PERIODS | ORIGINAL LOAN | BALANCE 30-Jun-12 | INTEREST 30-Jun-12 |
|---|---|---|---|---|---|---|
| Engineering Sewer Oakpond 125,000 | 10/15/98 | 35,000 | 1999-2017 | 125,000 | 25,000 | 1,450 |
| Grafton Street 16-93 $632,000. | 10/15/98 | 35,000 | 2008 | 632,000 | 110,000 | 6,512 |
| | | Varies | 2009-2018 | | | |
| School Reconstruction | 1/15/05 | 350,000 | 2008-2025 | 7,000,000 | 4,200,000 | 176,575 |
| Sewer 94-17 1,273,921.00 | 5/1/95 | 67,867 | 2008 | 1,273,921 | 195,055 | 14,082 |
| | | Varies | 2009-2015 | | | |
| Sewer 95-24 $3,671,724.96 ($3,342,867.27) | 4/29/99 | 149,939 | 2008 | 3,671,725 | 984,894 | 66,514 |
| | | Varies | 2009-2017 | | | |
| Sewer 98-52 $1,350,636 | 10/1/99 | 46,083 | 2008 | 1,350,636 | 555,000 | 30,950 |
| | | Varies | 2009-2020 | | | |
| Sewer Tie In #2 $2,766,000. | 12/15/03 | 140,000 | 2008-2017 | 2,766,000 | 1,505,000 | 63,844 |
| | | 135,000 | 2018-2024 | | | |
| Sewer Tie In cw01-23 $1,884,501 | 11/6/03 | 63,799 | 2008 | 1,884,501 | 1,169,347 | 60,227 |
| | | Varies | 2009-2024 | | | |
| Stormwater/Drainage CW04-36 | 11/16/05 | 26,298 | 2008 | 625,000 | 431,239 | 8,913 |
| | | Varies | 2008-2026 | | | |
| **TOTAL INSIDE DEBT LIMIT** | | | | 19,328,783 | 9,175,535 | 429,067 |
| Sewer 02-39 $4,957,038 | 11/23/04 | 167,003 | 2008 | 4,957,038 | 3,324,996 | 168,066 |
| | | Varies | 2009-2025 | | | |
| Upper Blackstone CW02-39A | 11/16/05 | 19,686 | 2008-2022 | 393,724 | 255,922 | - |
| | | 19,687 | 2023-2026 | | | |
| Sewer CW-05-31 (3,560,814) PH I | 12/14/06 | 75,822 | 2008 | 3,560,814 | 3,039,880 | 72,378 |
| | | Varies | 2009-2037 | | | |
| Sewer CW-05-31A (3,560,814) PH II | 12/18/07 | Varies | 2009-2038 | 6,352,317 | 5,595,762 | 137,026 |
| Sewer CW-05-31B (3,560,814) PH III | 3/31/08 | Varies | 2009-2039 | 6,750,375 | 6,081,768 | 149,248 |
| Sewer CW-05-31C (828,194) PH IV | | Varies | 2012-2031 | 828,194 | 759,473 | 15,536 |
| **TOTAL OUTSIDE LIMIT** | | | | 22,842,462 | 19,057,801 | 542,254 |
| **TOTAL LONG TERM DEBT (PRINCIPAL)** | | | | 42,171,245 | 28,233,336 | 971,321 |

| DEBT AUTHORIZED/UNISSUED | | AUTHORIZED | ISSUED | UNISSUED |
|---|---|---|---|---|
| Fire Department Aerial Platform | 7-Jun-11 | 1,200,000.00 | (1,073,528.00) | 126,472.00 |
| Dam Repair -Ramshorn | 7-May-13 | 2,000,000.00 | - | 2,000,000.00 |
| Dam Repair - Brierly Pond Dam | 7-May-13 | 1,500,000.00 | - | 1,500,000.00 |
| | | 4,700,000.00 | (1,073,528.00) | 3,626,472.00 |

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2012

| Description | Budget | Year to Date | Variance |
|---|---|---|---|
| **PERSONAL PROPERTY** | **1,421,286** | **1,415,521** | **5,764** |
| **REAL ESTATE** | **19,025,914** | **18,310,719** | **715,195** |
| **MOTOR VEHICLE EXCISE TAXES** | **1,500,000** | **1,600,020** | **(100,020)** |
| **BOAT EXCISE TAXES** | **2,800** | **2,214** | **586** |
| **LOCAL OPTION MEALS TAX** | **230,000** | **262,930** | **(32,930)** |
| **PENALTIES & INTEREST** | **65,850** | **57,967** | **7,883** |
| **PILOT** | **2,190,365** | **2,159,749** | **30,616** |
| | | | |
| RENTAL INCOME - MISC | 20,000 | 20,000 | - |
| DUMP STICKERS | 80,000 | 84,315 | **(4,315)** |
| RUBBISH HAULER PERMITS | 17,000 | 10,625 | **6,375** |
| DEPARTMENT REVENUE LIBRARY | 6,000 | 4,450 | **1,550** |
| DEPARTMENT REVENUE - POLICE | 1,000 | 113 | **888** |
| WHEELABRATOR EXCESS TONN | 9,000 | 12,250 | **(3,250)** |
| SALE OF MAPS & FIELD CARDS | 150 | 14 | **136** |
| SALE OF MAPS | 100 | 30 | **70** |
| POLICE REPORTS | 2,000 | 1,393 | **608** |
| FIRE DEPT REPORTS | - | 50 | **(50)** |
| TELECOMMUNICATIONS | 2,300 | 2,323 | **(23)** |
| BYLAWS | 300 | 60 | **240** |
| ATTESTATIONS | - | 18 | **(18)** |
| SUBDIVISION RULES & REGS | 100 | 50 | **50** |
| STREET LISTINGS | 375 | 350 | **25** |
| PLAN REVIEW | 1,000 | 600 | **400** |
| POLE LOCATION | 160 | 80 | **80** |
| RMV-CLEARINGS | 14,000 | 13,040 | **960** |
| UCC VARIOUS | 50 | 55 | **(5)** |
| VARIANCES | - | - | - |
| CERTIFICATE OF REGISTRAT | 450 | 443 | **8** |
| BUSINESS CERTIFICATES | 1,900 | 1,870 | **30** |
| CERT OF DIS BETTER | 100 | 196 | **(96)** |
| BOH OTHER DEPT REV | - | 3,333 | **(3,333)** |
| **OTHER DEPARTMENTAL REVENUES** | **155,985** | **155,656** | **329** |
| | | | |
| **FEES RETAINED FROM COLLECTIONS** | **29,000** | **30,926** | **(1,926)** |
| | | | |
| POLICE ADMIN FEES | 42,000 | 37,675 | 4,325 |
| TRUCK INSPECTION FEES | 800 | 840 | (40) |
| MUNICIPAL LIEN FEES | 25,000 | 26,400 | (1,400) |
| FALSE ALARM FEES | 500 | - | 500 |
| PERC TEST | 1,500 | 350 | 1,150 |

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2012

| Description | Budget | Year to Date | Variance |
|---|---|---|---|
| DOG LICENSES | 8,000 | 8,752 | (752) |
| CLASS II LICENSE | 1,000 | 1,275 | (275) |
| DRAIN LAYERS LICENSE | 1,700 | 1,240 | 460 |
| MARRIAGE CERTIFICATES | 4,200 | 3,945 | 255 |
| JUNK DEALERS LICENSE | 500 | 400 | 100 |
| VOTERS CERTIFICATES | - | - | - |
| COMMON VICTUALLERS LIC | 1,300 | 1,175 | 125 |
| KENNEL LICENSE | 300 | 300 | - |
| SPORTING LICENSE | 300 | 314 | (14) |
| POOL TABLE LICENSE | 3,000 | 2,545 | 455 |
| LICENSE TO SOLICIT | - | 13 | (13) |
| INSTALLERS PERMIT | 2,700 | 1,900 | 800 |
| BIRTH CERTIFICATES | 4,500 | 4,470 | 30 |
| DEATH CERTIFICATES | 7,000 | 6,400 | 600 |
| ALCOHOLIC BEV LICENSES (LER) | 21,700 | 22,927 | (1,227) |
| RAFFLE PERMITS | 200 | 240 | (40) |
| CONSTRUCTION PERMITS | 1,000 | 250 | 750 |
| PLANNING PERMITS | 4,600 | 11,600 | (7,000) |
| BLASTING PERMITS | 400 | 275 | 125 |
| SEPTIC HAULER PERMITS | 6,000 | 4,625 | 1,375 |
| TANK REMOVAL PERMITS | 400 | 255 | 145 |
| FOOD PERMITS | 6,500 | 10,600 | (4,100) |
| OIL BURNER PERMITS | 1,700 | 1,150 | 550 |
| PROPANE PERMITS | 1,500 | 1,120 | 380 |
| FIRE PERMITS | 3,000 | 3,410 | (410) |
| BUILDING INSPECTIONS | 120,000 | 219,133 | (99,133) |
| PLUMBING \GAS INSPECTIONS | 19,000 | 21,157 | (2,157) |
| WEIGHTS & MEASURES PERMITS | - | - | - |
| ELECTRICAL INSP (WIRING) | 22,000 | 31,841 | (9,841) |
| DPW PERMITS | 100 | 12,058 | (11,958) |
| HEALTH DEPARTMENT-PERMIT | 3,000 | 1,596 | 1,404 |
| CATERING PERMITS | 300 | 1,075 | (775) |
| FUNERAL DIRECTORS LICENS | - | 150 | (150) |
| MILK/CREAM FROZEN LICENS | 1,600 | 1,325 | 275 |
| TOBACCO PERMITS | 300 | 360 | (60) |
| FIREARMS FEES | 2,500 | 7,438 | (4,938) |
| SMOKE DETECTOR PERMITS | 5,000 | 5,500 | (500) |
| **LICENSES, PERMITS & FEES** | **325,100** | **456,077** | **(130,977)** |
| | | | |
| **COURT FINES** | **15,000** | **8,625** | **6,375** |
| | | | |
| RMV-INFRACTIONS | 60,000 | 43,851 | 16,149 |
| PARKING FINES | 2,600 | 2,805 | (205) |

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2012

| Description | Budget | Year to Date | Variance |
|---|---|---|---|
| BOH-TOBACCO FINES | 200 | 1,050 | (850) |
| OTHER FINES | 200 | - | 200 |
| MARIJUANA FINES | - | - | - |
| MUNICIPAL CODE VIOLATIONS | 500 | - | 500 |
| **OTHER FINES AND FORFIETURES** | **63,500** | **47,706** | **15,794** |
| | | | |
| **INTERGOVERNMENTAL RECEIP** | **23,600** | **23,606** | **(6)** |
| **EARNINGS ON INVESTMENTS** | **15,000** | **9,729** | **5,271** |
| | | | |
| SELECTMEN MISC REVENUE | 4,000 | 64 | 3,936 |
| TAX LIENS REDEEMED | - | 293,898 | (293,898) |
| TAX LIEN PENALTY & INTEREST | - | 51,569 | (51,569) |
| SALE OF INVENTORY | 5,000 | - | 5,000 |
| MISC REVENUE | 300 | 224 | 76 |
| SUPPLEMENTAL RE-2011 | - | - | - |
| SUPPLEMENTAL RE-2012 | 2,500 | 4,925 | (2,425) |
| SUPPLEMENTAL RE-2013 | 10,000 | 17,482 | (7,482) |
| MISC COLLECTIONS | - | - | - |
| MISC REVENUE - PLANNING BOARD | 8,000 | 944 | 7,056 |
| MISC. REVENUE | 1,500 | 1,650 | (150) |
| MISC POLICE REVENUE | 20,000 | 2,359 | 17,641 |
| MISC REVENUE | 4,000 | 6,622 | (2,622) |
| DPW MISC RECEIPTS | - | 4,000 | (4,000) |
| MISC SCHOOL REVENUE | 2,500 | 1,586 | 914 |
| TRANSFER STATION-MISC RE | 24,000 | 18,198 | 5,802 |
| FEMA REIMBURSEMENTS | - | - | - |
| **MISCELLANEOUS RECEIPTS** | **81,800** | **403,521** | **(321,721)** |
| | | | |
| ICE STORM REIMBURSEMENT | - | 52,623 | (52,623) |
| STATE OWNED LAND (CS) | 7,807 | 7,807 | - |
| EXEMPTIONS:VETS,BLIND & ETC. | 90,129 | 69,515 | 20,614 |
| EXEMPTIONS: ELDERLY (CS) | - | - | - |
| CHAPTER 70 (CS) | 6,638,870 | 6,638,870 | - |
| POLICE CAREER INCENTIVE (CS) | - | - | - |
| CHARTER SCHOOL REIMBURSEMENT | 10,515 | 5,896 | 4,619 |
| VETERANS BENEFITS (CS) | 127,083 | 113,886 | 13,197 |
| LOTTERY, BEANO & CHARITY (CS) | 1,497,772 | 1,497,772 | - |
| **STATE REVENUES** | **8,372,176** | **8,386,369** | **(14,193)** |
| | | | |
| MUNICIPAL MEDICAID | 140,000 | 159,375 | (19,375) |
| MEDICARE PART D REIMBURSEMENT | 32,000 | 39,836 | (7,836) |
| **FEDERAL REVENUES** | **172,000** | **199,211** | **(27,211)** |
| | | | |
| **SEWER DEPT TRANSFER** | **1,236,765** | **1,236,765** | - |
| | | | |
| **GRAND TOTAL** | **34,926,140** | **34,767,311** | **158,830** |

**TOWN OF MILLBURY**
**BALANCE SHEET**
**June 30, 2013**

| | General Fund | Special Revenue | Capital Projects | Enterprise Fund | Trust Fund | Agency Fund | General Long-Term Debt | Total All Funds |
|---|---|---|---|---|---|---|---|---|
| **ASSETS** | | | | | | | | |
| Cash | 4,119,682 | 1,732,146 | 798,539 | 1,318,762 | 5,867,188 | 252,475 | - | 14,088,792 |
| Accounts Receivable - Police Detail | | - | - | - | - | 38,514 | - | 38,514 |
| Personal Property | 8,356 | - | - | - | - | - | - | 8,356 |
| Real Estate | 232,508 | - | - | - | - | - | - | 232,508 |
| Excise | 280,217 | - | - | - | - | - | - | 280,217 |
| Tax Foreclosures | 108,538 | - | - | 641 | - | - | - | 109,179 |
| Tax Liens | 553,789 | - | - | 105,300 | - | - | - | 659,089 |
| Intergovenrmental | 117,440 | - | - | - | - | - | - | 117,440 |
| Intergovenrmental - MWPAT | - | - | - | - | - | - | - | - |
| Sewer Use | - | - | - | 239,295 | - | - | - | 239,295 |
| Sewer Use on Real Estate | - | - | - | 7,923 | - | - | - | 7,923 |
| Apportioned Betterments | - | - | - | 1,872,158 | - | - | - | 1,872,158 |
| Committed Interest | - | - | - | 2,103 | - | - | - | 2,103 |
| Unapportioned Betterments | - | - | - | - | - | - | - | - |
| Other Assets | - | 1,800 | - | - | - | - | - | 1,800 |
| Amount to be prov. Gen. Obligation Bonds | - | - | - | - | - | - | 28,233,337 | 28,233,337 |
| **Total Assests** | **5,420,530** | **1,733,946** | **798,539** | **3,546,182** | **5,867,188** | **290,989** | **28,233,337** | **45,890,712** |
| **LIABILITIES** | | | | | | | | |
| Accounts & Warrants Payable | 12,885 | - | - | 1,839 | - | - | - | 14,724 |
| Employee Withholdings | 119,061 | - | - | - | - | - | - | 119,061 |
| Allowance for Abatements | 410,653 | - | - | - | - | - | - | 410,653 |
| BAN'S Payable | - | - | 1,508,528 | - | - | - | - | 1,508,528 |
| Other Liabilities | - | - | - | - | - | 252,475 | - | 252,475 |
| Deferred Revenue | 890,195 | - | - | 2,227,420 | - | 38,514 | - | 3,156,129 |
| General Obligation Bonds Payable | - | - | - | - | - | - | 28,233,337 | 28,233,337 |
| **Total Liabilities** | **1,432,794** | **-** | **1,508,528** | **2,229,259** | **-** | **290,989** | **28,233,337** | **33,694,907** |
| **FUND EQUITY** | | | | | | | | |
| Reserved for Expenditures | 996,111 | - | - | 724,048 | - | - | - | 1,720,159 |
| Reserved for Encumbrances | 1,242,121 | - | - | 8,723 | - | - | - | 1,250,844 |
| Reserve for Debt Service | 403,051 | - | - | 38,520 | - | - | - | 441,571 |
| Designated Fund Balance | - | 1,638,188 | 135,690 | - | 5,867,188 | - | - | 7,641,066 |
| Undesignated Fund Balance | 1,346,453 | 95,758 | (845,679) | 545,633 | - | - | - | 1,142,165 |
| **Total Fund Equity** | **3,987,736** | **1,733,946** | **(709,989)** | **1,316,923** | **5,867,188** | **-** | **-** | **12,195,805** |
| **Total Liabilities + Fund Equity** | **5,420,530** | **1,733,946** | **798,539** | **3,546,182** | **5,867,188** | **290,989** | **28,233,337** | **45,890,712** |

TOWN OF MILLBURY
GENERAL FUND EXPENDITURES
JUNE 30, 2012

| Description | FY2013 final | Ytd | Encumbrance | Carry Forward | Budget Balance |
|---|---|---|---|---|---|
| MODERATOR - 114 | 200 | 200 | - | - | - |
| BOARD OF SELECTMEN - 122 | 18,050 | 18,012 | - | - | 38 |
| TOWN MANAGER - 123 | 196,088 | 189,810 | - | - | 6,278 |
| FINANCE COMMITTEE - 131 | 1,250 | 889 | - | - | 361 |
| RESERVE FUND - 132 | 10,000 | - | - | - | 10,000 |
| FINANCE DIRECTOR - 135 | 142,995 | 139,227 | - | - | 3,768 |
| TOWN AUDIT - 136 | 33,306 | 33,306 | - | - | - |
| ASSESSORS - 141 | 128,901 | 123,886 | - | - | 5,015 |
| TREASURE/COLLECTOR - 146 | 220,115 | 206,728 | - | - | 13,387 |
| TOWN COUNSEL - 151 | 245,000 | 239,058 | 5,941 | - | 0 |
| TOWN HALL COMPUTER OPS - 155 | 131,765 | 112,537 | - | - | 19,228 |
| TOWN CLERK - 161 | 147,327 | 142,577 | - | - | 4,750 |
| ELECTIONS AND REGISTRARS - 162 | 34,359 | 31,424 | - | - | 2,935 |
| CONSERVATION COMMISSION - 171 | 29,960 | 28,779 | - | - | 1,181 |
| PLANNING BOARD - 175 | 143,087 | 38,936 | - | 99,008 | 5,143 |
| BOARD OF APPEALS - 176 | 1 | - | - | - | 1 |
| TOWN PLANNER - 177 | 63,930 | 63,652 | - | - | 278 |
| REDEVELOPMENT AUTHORITY - 181 | 1 | - | - | - | 1 |
| MUNICIPAL OFFICE BUILDING - 192 | 152,514 | 126,876 | 831 | - | 24,806 |
| TOWN REPORTS - 195 | 2,800 | 2,105 | - | - | 695 |
| **GENERAL GOVERNMENT** | **1,701,649** | **1,498,001** | **6,773** | **99,008** | **97,867** |
| | | | | | |
| POLICE DEPARTMENT - 210 | 2,168,992 | 2,142,025 | 12,849 | - | 14,118 |
| FIRE DEPARTMENT - 220 | 450,214 | 440,207 | 247 | - | 9,760 |
| HYDRANT RENTAL - 224 | 191,000 | 190,472 | - | | 528 |
| AMBULANCE SERVICE - 230 | 76,400 | 71,400 | - | - | 5,000 |
| BUILDING INSPECTOR - 241 | 70,600 | 66,636 | - | - | 3,964 |
| PLUMBING/GAS INSPECTORS - 243 | 19,134 | 18,824 | - | - | 310 |
| WEIGHTS AND MEASURES - 244 | 1 | - | - | - | 1 |
| ELECTRICAL INSPECTORS - 245 | 16,788 | 15,033 | - | - | 1,755 |
| EMERGENCY MANAGEMENT - 291 | 4,000 | 3,924 | - | - | 76 |
| ANIMAL CONTROL - 292 | 27,000 | 23,256 | - | - | 3,744 |
| TREE WARDEN - 294 | 29,625 | 29,558 | - | - | 67 |
| **PUBLIC SAFETY** | **3,053,754** | **3,001,335** | **13,096** | **-** | **39,323** |
| | | | | | |
| MILLBURY PUBLIC SCHOOLS - 300 | 18,205,340 | 17,016,435 | 1,187,758 | - | 1,147 |
| SCHOOL COMMITTEE - 320 | 10,224 | 10,224 | - | - | 0 |
| ATHLETICS - 330 | 115,961 | 115,961 | - | - | - |
| BLACKSTONE VALLEY ASSESSMENT - 340 | 695,329 | 695,329 | - | - | - |
| NORFOLK AGRICULTURAL SCHOOL - 341 | 44,600 | 44,600 | - | - | - |
| **EDUCATION** | **19,071,454** | **17,882,549** | **1,187,758** | **-** | **1,147** |
| | | | | | |
| PUBLIC WORKS ADMIN - 400 | 99,530 | 96,070 | - | 140,848 | (137,388) |
| DPW - 410 | 673,635 | 584,932 | 17,319 | 850 | 70,535 |
| HIGHWAY DEPT - 420 | 866,448 | 684,230 | 8,240 | 136,842 | 37,137 |
| SNOW AND ICE - 423 | 360,000 | 354,933 | - | - | 5,067 |
| STREET LIGHTS - 424 | 92,000 | 90,258 | 1,381 | - | 361 |
| TRANSFER STATION - 430 | 82,100 | 77,100 | - | - | 5,000 |
| PARKS - 490 | 75,180 | 61,188 | 12,019 | - | 1,972 |
| CEMETARY DEPT - 491 | 47,620 | 38,116 | 3,200 | - | 6,304 |
| GASOLINE AND DIESEL FUEL - 495 | 255,000 | 147,718 | - | 60,250 | 47,032 |
| **PUBLIC WORKS** | **2,551,513** | **2,134,545** | **42,159** | **338,790** | **36,019** |
| | | | | | |
| HEALTH DEPARTMENT - 510 | 109,885 | 77,224 | 151 | | 32,510 |
| DISTRICT NURSE - 522 | - | - | - | | - |
| COUNCIL ON AGING - 541 | 169,641 | 155,356 | 3,500 | 3,740 | 7,045 |
| VERTERANS SERVICES - 543 | 175,853 | 173,591 | 2,162 | | 100 |
| DISABILITY COMMISSION - 549 | 500 | 50 | - | | 450 |
| **HEALTH & WELFARE** | **455,879** | **406,221** | **5,813** | **3,740** | **40,105** |

| Description | FY2013 Final | YTD | Encumbrance | Carry Fwd | Budget Balance |
|---|---|---|---|---|---|
| LIBRARY - 610 | 367,315 | 357,510 | 1,276 | - | 8,528 |
| PARKS COMMISSION - 630 | 2,700 | 100 | - | | 2,600 |
| ASA WATERS - 670 | 92,233 | 45,930 | - | 46,303 | - |
| HISTORICAL COMMISSION - 691 | 400 | - | - | - | 400 |
| MEMORIAL AND VETERANS DAY - 692 | 1,000 | 950 | - | - | 50 |
| **RECREATION & LEISURE** | **463,648** | **404,490** | **1,276** | **46,303** | **11,578** |
| **DEBT SERVICE** | **2,470,704** | **2,451,460** | **-** | | **19,244** |
| **STATE ASSESSMENTS** | **310,901** | **280,845** | **-** | | **30,056** |
| **EMPLOYEE BENEFITS** | **5,928,921** | **5,826,123** | **-** | | **102,798** |
| **OTHER INSURANCES** | **341,000** | **333,394** | **-** | **6,000** | **1,606** |
| **GRAND TOTAL** | **36,349,423** | **34,218,964** | **1,256,875** | **493,841** | **379,744** |

TOWN OF MILLBURY
SEWER ENTERPRISE FUND
JUNE 30, 2012

| Description | BUDGET | YTD | BUDGET VARIANCE |
|---|---|---|---|
| TAX LIENS REDEEMED | - | - | - |
| PENALTY & INTEREST | 7,500 | 12,156 | 4,656 |
| COMMITTED INTEREST-2011 | - | - | - |
| COMMITTED INTEREST-2012 | - | 2,277 | 2,277 |
| COMMITTED INTEREST-2013 | 102,408 | 98,066 | (4,342) |
| SEWER USE-2009 | - | 539 | 539 |
| SEWER USE-2010 | - | - | - |
| SEWER USE-2011 | - | 159 | 159 |
| SEWER USE-2012 | - | 50,374 | 50,374 |
| SEWER USE-2013 | 1,919,534 | 1,692,375 | (227,159) |
| SEWER USE ON REAL ESTATE-2012 | - | 8,935 | 8,935 |
| SEWER USE ON REAL ESTATE-2013 | - | 160,945 | 160,945 |
| UNAPPORTIONED BETTERMENTS | 65,000 | 79,136 | 14,136 |
| APPORTION BETTERMNT-2011 | - | - | - |
| APPORTION BETTERMNT-2012 | - | 3,010 | 3,010 |
| APPORTION BETTERMNT-2013 | 165,525 | 160,304 | (5,221) |
| INTERGOVERNMENTAL RECEIP | 95,000 | 133,453 | 38,453 |
| SEWER INTEREST INCOME | 25,000 | 12,509 | (12,491) |
| PERMITS & OTHER MISC REVENUE | 2,500 | 1,500 | (1,000) |
| CERT OF DIS BETTER | - | - | - |
| Reserve For Debt Service | 5,826 | 5,826 | - |
| Other Financing Sources - Retained Earnings | 350,000 | 350,000 | - |
| **SEWER - GRAND TOTAL** | **2,738,293** | **2,771,565** | **33,272** |

| Description | Budget | To Date | Encumbrance | Article Carry FWD | Budget Variance |
|---|---|---|---|---|---|
| SALARIES | 216,621 | 209,621 | - | - | 7,000 |
| SEWER - GENERAL EXPENSES | 318,139 | 231,628 | 8,723 | - | 77,789 |
| SEWER DEPT UBWPAD FEES | 719,018 | 719,018 | - | - | - |
| CAPITAL OUTLAY | 147,750 | 13,853 | - | - | 133,897 |
| CAPITAL EXPENSE | 50,000 | - | - | - | 50,000 |
| INDIRECT COSTS | 1,236,765 | 1,236,765 | - | - | - |
| **SEWER - ENTERPRISE SUBTOTAL** | **2,688,293** | **2,410,884** | **8,723** | **-** | **268,686** |
| ARTICLES | 387,759 | 63,018 | - | 324,741 | - |
| **SEWER - GRAND TOTAL** | **3,076,052** | **2,473,902** | **8,723** | **324,741** | **268,686** |

TOWN OF MILLBURY
COMBINED DEBT SCHEDULE
FY2013 - FY2039

| | WITHIN STATUTORY LIMIT | | | OUTSIDE STATUTORY LIMIT | | | TOTAL COMBINED DEBT | | |
|---|---|---|---|---|---|---|---|---|---|
| | Principal | Interest | Total | Principal | Interest | Total | Principal | Interest | Total |
| 2014 | 1,043,716.00 | 310,144.00 | 1,353,860.00 | 714,080.00 | 519,717.00 | 1,233,797.00 | 1,757,796.00 | 829,861.00 | 2,587,657.00 |
| 2015 | 1,062,534.00 | 335,670.00 | 1,398,204.00 | 733,272.00 | 496,431.00 | 1,229,703.00 | 1,795,806.00 | 832,101.00 | 2,627,907.00 |
| 2016 | 965,356.00 | 289,389.00 | 1,254,745.00 | 753,215.00 | 472,342.00 | 1,225,557.00 | 1,718,571.00 | 761,731.00 | 2,480,302.00 |
| 2017 | 983,649.00 | 248,605.00 | 1,232,254.00 | 774,939.00 | 443,350.00 | 1,218,289.00 | 1,758,588.00 | 691,955.00 | 2,450,543.00 |
| 2018 | 726,783.00 | 201,446.00 | 928,229.00 | 796,943.00 | 417,738.00 | 1,214,681.00 | 1,523,726.00 | 619,184.00 | 2,142,910.00 |
| 2019 | 707,424.00 | 170,344.00 | 877,768.00 | 814,237.00 | 392,046.00 | 1,206,283.00 | 1,521,661.00 | 562,390.00 | 2,084,051.00 |
| 2020 | 713,079.00 | 141,218.00 | 854,297.00 | 836,828.00 | 365,932.00 | 1,202,760.00 | 1,549,907.00 | 507,150.00 | 2,057,057.00 |
| 2021 | 633,748.00 | 112,956.00 | 746,704.00 | 859,719.00 | 339,164.00 | 1,198,883.00 | 1,493,467.00 | 452,120.00 | 1,945,587.00 |
| 2022 | 634,430.00 | 87,003.00 | 721,433.00 | 882,922.00 | 311,659.00 | 1,194,581.00 | 1,517,352.00 | 398,662.00 | 1,916,014.00 |
| 2023 | 640,125.00 | 60,340.00 | 700,465.00 | 906,442.00 | 282,483.00 | 1,188,925.00 | 1,546,567.00 | 342,823.00 | 1,889,390.00 |
| 2024 | 640,835.00 | 33,662.00 | 674,497.00 | 930,287.00 | 252,298.00 | 1,182,585.00 | 1,571,122.00 | 285,960.00 | 1,857,082.00 |
| 2025 | 386,559.00 | 15,550.00 | 402,109.00 | 949,466.00 | 224,395.00 | 1,173,861.00 | 1,336,025.00 | 239,945.00 | 1,575,970.00 |
| 2026 | 37,297.00 | 373.00 | 37,670.00 | 638,987.00 | 209,875.00 | 848,862.00 | 676,284.00 | 210,248.00 | 886,532.00 |
| 2027 | - | - | - | 634,169.00 | 195,005.00 | 829,174.00 | 634,169.00 | 195,005.00 | 829,174.00 |
| 2028 | - | - | - | 649,396.00 | 179,679.00 | 829,075.00 | 649,396.00 | 179,679.00 | 829,075.00 |
| 2029 | - | - | - | 664,988.00 | 164,187.00 | 829,175.00 | 664,988.00 | 164,187.00 | 829,175.00 |
| 2030 | - | - | - | 680,955.00 | 148,218.00 | 829,173.00 | 680,955.00 | 148,218.00 | 829,173.00 |
| 2031 | - | - | - | 697,310.00 | 131,865.00 | 829,175.00 | 697,310.00 | 131,865.00 | 829,175.00 |
| 2032 | - | - | - | 663,306.00 | 115,628.00 | 778,934.00 | 663,306.00 | 115,628.00 | 778,934.00 |
| 2033 | - | - | - | 679,430.00 | 99,505.00 | 778,935.00 | 679,430.00 | 99,505.00 | 778,935.00 |
| 2034 | - | - | - | 695,947.00 | 82,988.00 | 778,935.00 | 695,947.00 | 82,988.00 | 778,935.00 |
| 2035 | - | - | - | 712,863.00 | 66,070.00 | 778,933.00 | 712,863.00 | 66,070.00 | 778,933.00 |
| 2036 | - | - | - | 730,193.00 | 48,741.00 | 778,934.00 | 730,193.00 | 48,741.00 | 778,934.00 |
| 2037 | - | - | - | 747,942.00 | 30,990.00 | 778,932.00 | 747,942.00 | 30,990.00 | 778,932.00 |
| 2038 | - | - | - | 598,535.00 | 14,774.00 | 613,309.00 | 598,535.00 | 14,774.00 | 613,309.00 |
| 2039 | - | - | - | 311,426.00 | 3,770.00 | 315,196.00 | 311,426.00 | 3,770.00 | 315,196.00 |
| | 9,175,535.00 | 2,006,700.00 | 11,182,235.00 | 19,057,797.00 | 6,008,850.00 | 25,066,647.00 | 28,233,332.00 | 8,015,550.00 | 36,248,882.00 |

**Town of Millbury**
**Special Revenue Funds**

| Description | Balance 6/30/2013 |
|---|---|
| FUND BALANCE - UNDESIGNATED | $47,097.99 |
| FUND BALANCE - UNDESIGNATED | $46,791.05 |
| DESIGNATED CEMETERY LOTS | $16,989.09 |
| DESIGNATED LIBRARY GIFT ACCT | $1,722.00 |
| DESIGNATED HIGH SCHOOL DONATION ACCT | $11,086.22 |
| DESIGNATED SHAW SCHOOL DONATION ACC | $3,507.16 |
| DESIGNATED ELMWOOD DONATION ACCT | $12,036.17 |
| DESIGNATED PUBLIC ACCESS GRANT | $563,701.08 |
| DESIGNATED B. V. CHAMBER GRANT | $368.17 |
| DESIGNATED LIBRARY DON-THOMAS | $15.00 |
| DESIGNATED LIBRARY DON-NORTON | $372.13 |
| DESIGNATED TOWN COMMON RENOVATN | $313.98 |
| DESIGNATED CANAL STREET RECONST | $2,299.40 |
| DESIGNATED HORNE DONATION | $4,051.79 |
| DESIGNATED MOB HVAC & POLICE INTERIOR | $500.00 |
| DESIGNATED CHEMICAL AWARENESS | $550.00 |
| DESIGNATED BI-CENTENNIAL COMMITTEE | $99,465.43 |
| DESIGNATED REGIONAL 2 PUBLIC HEALTH | ($236.07) |
| DESIGNATED SANTA ON THE COMMON | $175.05 |
| DESIGNATED COMMON TREE PROJECT - DONATIONS | $201.63 |
| DESIGNATED POLICE DEPT GIFT ACCT | $9,473.14 |
| DESIGNATED FIRE DEPT GIFT ACCT | $2,506.38 |
| DESIGNATED EMERGENCY MGMT | $3,648.38 |
| DESIGNATED BEST BUY DONATION | $52.56 |
| DESIGNATED INSTITUTE FOR COMMUNITY HEALTH GRA | $706.83 |
| DESIGNATED OVERLOOK ESTATES SEWER REVIEW | $200.00 |
| DESIGNATED DPW DONATION/GIFT ACCOUNT | $250.00 |
| DESIGNATED - LED LIGHTS | $30,000.00 |
| DESIGNATED - HOUSEHOLD HAZARDOUS WASTE DAYS | $10,042.28 |
| DESIGNATED - IMPROVEMENTS TO RECYCLING | $45,600.00 |
| DESIGNATED CONSERVATION FUND | $500.00 |
| DESIGNATED K-9 DONATION ACCOUNT | $25,852.06 |
| DESIGNATED MCCRACKEN ROAD REVITILIZATION DONA | $37,500.00 |
| FUND BALANCE - UNDESIGNATED | $1,800.00 |
| **TOTAL SPECIAL REVENUE FUND 24** | **$885,249.86** |

**Town of Millbury**
**Special Revenue Funds**

| Description | Balance 6/30/2013 |
|---|---|
| DESIGNATED PUBLIC HEALTH EMERGENCY RESPONSE | $101.13 |
| DESIGNATED LAW ENFORCE TRUST FUND | $11,307.67 |
| DESIGNATED SINGLETARY 319 GRT- 66.460 | $17,141.07 |
| DESIGNATED FFY2010 EMPG GRANT | ($12.01) |
| DESIGNATED FY11 ED JOBS GRANT | $62.24 |
| DESIGNATED FFY10 CCPG GRANT | ($2,892.00) |
| DESIGNATED FY13 TITLE IIA | ($200.00) |
| DESIGNATED FY12 RACE TO THE TOP GRANT | $0.22 |
| DESIGNATED FY13 RACE TO THE TOP GRANT | ($2,373.00) |
| DESIGNATED FY11 IDEA GRANT | $101.62 |
| DESIGNATED FY12 IDEA GRANT | $0.04 |
| DESIGNATED FY13 IDEA GRANT | ($17,982.50) |
| DESIGNATED EARLY CHILDHOOD SPED | ($0.09) |
| DESIGNATED FY13 SPED EARLY CHILDHOOD | $2,961.40 |
| DESIGNATED FY13 SPED PGM IMPROVEMENT | ($3,664.00) |
| DESIGNATED EARLY CHLDHD SPED PGM IMPROVEMENT | $3,000.00 |
| DESIGNATED FY11 TITLE I | $286.02 |
| DESGINATED FY12 TITLE I | ($104.00) |
| DESIGNATED FY13 TITLE I | ($4,811.20) |
| DESIGNATED FY12 TITLE I CARRYOVER | $103.00 |
| DESIGNATED FY11 ARRA - IDEA STILUMUS | ($5,407.06) |
| DESIGNATED FY11 ARRA TITLE I | $4,731.38 |
| FUND BALANCE - UNDESIGNATED | ($0.05) |
| **TOTAL SPECIAL REVENUE FUND 25** | **$2,349.88** |

**Town of Millbury**
**Special Revenue Funds**

| Description | Balance 6/30/2013 |
|---|---|
| DESIGNATED RENEWABLE ENERGY TRUST GRANT | $1,275.10 |
| DESIGNATED POLICE OVERTIME ENFORCEMENT | $3,642.08 |
| DESIGNATED FY11 LIBRARY STATE AID | $5,041.92 |
| DESIGNATED FY12 LIBRARY STATE AID | $14,383.13 |
| DESIGNATED FY13 LIBRARY STATE AID | $13,858.70 |
| DESIGNATED ART 40-01 LAW ENF BLK | $765.16 |
| DESIGNATED 911 SUPPORT & INCENTIVE GRANT | ($966.28) |
| DESIGNATED FY11 COA FORMULA GRANT | $0.30 |
| DESIGNATED FY13 COA FORMULA GRANT | $80.80 |
| DESIGNATED EXTENDED POLL HOURS | $11,066.00 |
| DESIGNATED COMM POLICING GRANT | ($1,023.19) |
| DESIGNATED LAW ENF TRUST GRANT | $9,548.52 |
| DESIGNATED COMPOST BINS | $328.31 |
| DESIGNATED CULTURAL COUNCIL GRANT | $9,822.26 |
| DESIGNATED DOROTHY POND DAM GRANT | $1,648.75 |
| DESIGNATED ASA WATERS LANDSCAPE GRANT | $340.00 |
| DESIGNATED GSBH TRAFFIC GRANT | ($12,826.80) |
| DESIGNATED POLICE PUBLIC SAFETY | $3,000.00 |
| DESIGNATED SPED - CIRCUIT BREAKER | $174,128.04 |
| DESIGNATED ART 5-2006 FUEL TANK REM-SHAW | $284.50 |
| DESIGNATED BRIERLY POND DAM GRANT | $5,000.00 |
| DESIGNATED FEASIBILITY STUDY-P.S. | $25,000.00 |
| DESIGNATED GREEN COMMUNITIES GRANT | ($53,053.23) |
| DESIGNATED EMERGENCY MEDICAL DISPATCH GRANT | ($19,356.46) |
| DPW SAFETY GRANT DESIGNATED | $170.82 |
| DESIGNATED MASS CEC GRANT | $672.68 |
| DESIGNATED FY13 911 DEPT TRAINING & EMD GRANT | ($10,000.00) |
| DESIGNATED PARC GRANT | ($44,800.00) |
| DESIGNATED CEC GRANT - ANAEROBIC DIGESTER | ($43,400.00) |
| DESIGNATED FY09 GWCF ROBOTICS & ENG | $79.76 |
| DESIGNATED FY11 GWCF PROJECT EARTHLINKS | $7.57 |
| DESIGNATED FY09 ICE GRANT | $267.75 |
| DESIGNATED FY10 S.A.F.E. GRANT | ($148.00) |
| DESIGNATED FY13 S.A.F.E. GRANT | $4,625.00 |
| DESIGNATED FY09 SUMMER ACADEMIC SUPP | $0.88 |
| DESIGNATED FY10 ACADEMIC SUPPORT | $0.24 |

| | |
|---|---|
| DESIGNATED FY10 KINDERGARTEN ENHANCEMENT | $0.02 |
| DESIGNATED FY13 KINDERGARTEN ENHANCEMENT | ($657.88) |
| FUND BALANCE - UNDESIGNATED | ($0.30) |
| **TOTAL SPECIAL REVENUE FUND 26** | **$98,806.15** |

**Town of Millbury**
**Special Revenue Funds**

| Description | Balance 6/30/2013 |
|---|---|
| GROUP HEALTH INPATIENT FUND | $18,875.13 |
| DESIGNATED EARTH REMOVAL BOARD | $7,075.02 |
| DESIGNATED COMPOST BINS | $112.26 |
| ASA WATERS BALANCE | $61,411.53 |
| DESIGNATED SCHOLARSHIP FUND | $678.76 |
| DESIGNATED WETLANDS PROTECTION | $57,110.56 |
| DESIGNATED PLANNING BD LONGWOOD | $387.10 |
| DESIGNATED POLICE DEPARTMENT | $640.00 |
| DESIGNATED POLICE DEPT INSURANCE REC | ($2,970.59) |
| DESIGNATED SCHOOL FACILITY | $10,611.83 |
| DESIGNATED COMMUNITY SCHOOL | $155,997.63 |
| DESIGNATED H. S. SUMMER PROGRAM | $10,712.93 |
| DESIGNATED NON-RESIDENT TUITION | $92,779.41 |
| DESIGNATED PARENTS CLUB | $7,643.23 |
| DESIGNATED ATHLETIC DEPARTMENT | $13,400.44 |
| DESIGNATED DOROTHY MANOR | $55,758.73 |
| DESIGNATED HEALTH DEPT | ($670.85) |
| DESIGNATED PARK DEPT REVOLVING | $2,366.09 |
| DESIGNATED PARK DEPT WINDLE FIELD | $2,299.30 |
| DESIGNATED WILDLIFE PRESERVATION | ($47.50) |
| DESIGNATED SEALER OF WEIGHTS & MEASURES | $23,056.55 |
| DESIGNATED WETLAND FEES REVOLVING A | $805.00 |
| DESIGNATED WATERWAYS IMPROVEMENT | $2,214.03 |
| DESIGNATED FLOWER FUND | $130.73 |
| DESIGNATED DPW INSURANCE RECOVERIES | $304.55 |
| DESIGNATED HEALTH DEPT INS RECOVERIES | $2,635.65 |
| DESIGNATED SCHOOL INSURANCE RECOVERY | $6,267.89 |
| DESIGNATED - SEWER DEPT INSURANCE RECOVERY | $14,717.96 |
| DESIGNATED SCHOOL BOOK REVOLVING | $95.64 |
| DESIGNATED POLICE DEPT FIREARM LIC | $24,448.50 |
| DESIGNATED DPW MATERIAL SPECIAL HANDLING | $46,909.58 |
| DESIGNATED HOUSING PARTNERSHIP REVOLVING | $9,056.19 |
| DESIGNATED LOST BOOK REVOLVING | $760.05 |
| DESIGNATED BOARD OF APPEALS | $6,855.04 |

| | |
|---|---|
| FUND BALANCE - UNDESIGNATED | $69.04 |
| DESIGNATED - STUDENT PARKING FEES | $21,154.00 |
| **TOTAL SPECIAL REVENUE FUND 27** | **$653,651.41** |
| | |
| **TOTAL ALL SPECIAL REVENUE FUNDS** | **$1,733,946.34** |

**Town of Millbury**
**Special Revenue Funds**

| Description | Balance 6/30/2013 |
|---|---|
| UPPER BLACKSTONE CAP PROJECT | $40,095.64 |
| FUND BALANCE-SCHOOL PROJECT | $594.32 |
| DESIGNATED - SCHOOL DEPARTMENT CAPITAL PROJE( | $95,000.00 |
| F B - UNDESIGNATED-SEWER EXP | $662,849.04 |
| DESIGNATED - FIRE DEPT CAPITAL PROJECTS | ($1,508,528.00) |
| **GRAND TOTAL CAPITAL PROJECTS FUND** | **($709,989.00)** |
| | |
| LIBRARY TRUST-HURD | $2,499.63 |
| ST. BRIGID'S CEMETERY | $1,705.26 |
| W. MILLBURY CEMETERY | $735.01 |
| STABILIZATION FUND | $1,107,474.25 |
| SEWER STABILIZATION FUND | $3,969,099.32 |
| PERPETUAL CARE | $263,985.07 |
| CONSERVATION TRUST FUND | $129,322.67 |
| LIBRARY TRUST-MALLALIEU | $4,387.43 |
| LIBRARY TRUST-THOMPSON | $6,014.69 |
| LIBRARY TRUST-KELLHER | $858.90 |
| PERPETUAL CARE FLOWERS | $5,141.93 |
| WILDLIFE HABITAT FUND | $476.26 |
| PERPETUAL CARE-DIVIDENDS | $123,068.32 |
| SEWER CIP STABILIZATION | $252,419.74 |
| **GRAND TOTAL TRUST FUNDS** | **$5,867,188.48** |

# FY13 EMPLOYEE SALARIES

Check dates 07/6/12 - 6/28/13

| Employee | Title | FY2013 |
|---|---|---|
| DONALD P DESORCY | Police Sergeant | $ 146,515.55 |
| SUSAN HITCHCOCK | School Department Admini | $ 145,618.20 |
| BRIAN LEWOS | Police Sergeant | $ 143,903.74 |
| MARK S MOORE | Police Chief | $ 126,167.41 |
| ROBERT J. SPAIN JR. | Town Manager | $ 113,779.92 |
| NICOLE M. OLIVERI | Police Officer | $ 113,078.24 |
| CHRISTOPHER POLSELLI | Police Officer | $ 111,014.21 |
| FRANK PISCITELLI III | Police Officer | $ 110,416.17 |
| THOMAS E HALL | Police Officer | $ 108,909.32 |
| STEPHEN A. MCFAUL | Police Sergeant | $ 108,343.18 |
| MANDY VASIL | Asst. Principal | $ 108,118.80 |
| RICHARD BEDARD JR. | School Department Admini | $ 103,517.60 |
| SUSAN FREDERICK | Elmwood Principal | $ 102,701.20 |
| ANTHONY J. BELLIVEAU | Police Officer | $ 100,209.00 |
| DANIEL DALY | Police Officer | $ 98,331.52 |
| NICHOLAS FORTUNATO | Police Officer | $ 98,202.13 |
| ROBERT GUYAN JR | Police Officer | $ 97,918.43 |
| JENNIFER BELLVILLE | Shaw Principal | $ 96,991.60 |
| MICHELLE S. GAUTHIER | Elmwood Street School Teacher | $ 95,842.79 |
| PAUL J LEMOINE | Police Sergeant | $ 94,769.41 |
| ANDREW HALL | Jr High Asst Principal | $ 93,797.60 |
| ANDREA WARPULA | Police Officer | $ 92,486.54 |
| DONNA R SAUCIER | High School Teacher | $ 91,484.00 |
| ROBERT MCNEIL III | Dpw Director | $ 90,296.09 |
| MAEVE HITZENBUHLER | High School Sped Teacher | $ 89,220.06 |
| BRIAN MCDERMOTT | Curric. Coordinator | $ 88,818.12 |
| BARBARA KALLIN | High School Sped Teacher | $ 87,304.06 |
| LESIA DIEGO | Dir of Pupil Services | $ 86,054.63 |
| BRIAN E. TURBITT | Finance Director | $ 85,644.82 |
| CHRISTINE M. WARREN | High School Teacher | $ 85,426.20 |
| STEPHANIE DE BAGGIS | High School Teacher | $ 83,929.94 |
| PAMELA GRAVES | High School Teacher | $ 83,731.44 |
| DEBORAH M. LACEY | Raymond Shaw School Teacher | $ 83,606.22 |
| SCOTT W HEALEY | High School Teacher | $ 83,554.00 |
| MIRIAM FRIEDMAN | Shaw Asst Principal | $ 83,439.48 |
| DIANE M PALUSES | Elmwood Street School Teacher | $ 83,051.44 |
| JANICE BERTHIAUME | Raymond Shaw School Teacher | $ 82,424.00 |
| RICHARD SMITH | Raymond Shaw School Teacher | $ 82,304.00 |
| STEPHEN J. RENO | High School Teacher | $ 82,176.36 |
| ANNE KACH | High School Teacher | $ 82,052.50 |
| MICHAEL TARKA | Raymond Shaw School Teacher | $ 81,609.00 |
| ANN MESERVEY | High School Guidance | $ 81,353.94 |
| SUSAN ROGERS | Elmwood Street School Teacher | $ 80,326.30 |
| ROBERT R. BELLVILLE | IT Director | $ 79,736.88 |
| THERESA HAMILTON | High School Teacher | $ 79,615.94 |
| KAREN MAGNANT | Raymond Shaw School Teacher | $ 79,596.30 |
| M. KATE RYAN | Elmwood Sped Teacher | $ 79,308.62 |
| PATRICIA A SIIMES | Raymond Shaw School Teacher | $ 79,229.00 |
| DEBRA J SCHROEDER | Raymond Shaw School Teacher | $ 79,119.82 |

# FY13 EMPLOYEE SALARIES

| | | |
|---|---|---|
| MARIBETH NYCE | High School Teacher | $ 79,103.12 |
| PAULA WOELFEL | High School Teacher | $ 79,079.00 |
| KATHRYN STODULSKI | Elmwood Street School Teacher | $ 78,935.08 |
| COREY CHAPLIS | Re Shaw Special Ed Teacher | $ 78,805.42 |
| JULIE POZZESSERE | Raymond Shaw School Teacher | $ 78,629.00 |
| JANE WOJCIECHOWSKI | Raymond Shaw School Teacher | $ 78,396.30 |
| BONNIE S DAWICKI | High School Teacher | $ 78,377.58 |
| DEBORAH A DOWGERT | Elmwood Street School Teacher | $ 78,282.93 |
| KARIN RAFFA | High School Teacher | $ 78,099.00 |
| LEE WENCE | Elmwood Street School Teacher | $ 78,049.82 |
| JANE KERINS | High School Teacher | $ 78,049.00 |
| THOMAS BRESNAHAN | High School Asst. Principal | $ 77,884.75 |
| COREY BURKE | Elmwood Asst Principal | $ 77,450.58 |
| MARY QUINN | High School Teacher | $ 77,346.30 |
| CAROL COONEY | Elmwood Special Ed Teacher | $ 77,346.30 |
| M. LAURENS BOBERG | High School Teacher | $ 77,299.12 |
| RICHARD BERGIN | High School Teacher | $ 77,269.82 |
| JAMIE WILSON | Elmwood Street School Teacher | $ 77,215.82 |
| CHRISTOPHER MAINHART | Elmwood Street School Teacher | $ 76,999.82 |
| SALVATORE PALANO | High School Teacher | $ 76,831.58 |
| ROBERT CHRISTENSEN | Spanish Teacher- Hs | $ 76,619.12 |
| WILLIAM J. MARTIN | School Custodian/Bus driver | $ 76,575.95 |
| ELAINE B. BRADSTREET | High School Teacher | $ 76,444.88 |
| JANICE DESROSIERS | Raymond Shaw School Teacher | $ 76,443.12 |
| JEFFREY LYON | High School Teacher | $ 76,399.00 |
| MICHAEL DIGANGI | High School Teacher | $ 76,350.88 |
| KIMBERLY JAKUBIAK | Elmwood Sped Teacher | $ 76,329.12 |
| PATRICIA COX | Elmwood Spec Ed Teacher | $ 76,219.82 |
| KRISTIN BOULANGER | Elmwood Street School Teacher | $ 76,036.62 |
| SUZANNE WARGO | High School Teacher | $ 75,775.00 |
| CHRISTINE SLATER | High School Teacher | $ 75,757.12 |
| CHESTER HANRATTY JR | Custodial Manager | $ 75,700.60 |
| MICHELLE CRANSKA | High School Teacher | $ 75,549.12 |
| JOANN MEDEIROS | High School Sped Teacher | $ 75,549.10 |
| STEPHEN P. ROCHE | High School Teacher | $ 75,528.88 |
| CHERYL PRICE | Teacher Shaw Elem | $ 75,235.58 |
| LESLIE MUNNS | High School Teacher | $ 75,099.12 |
| KIMBERLY PINE | High School Teacher | $ 74,885.32 |
| MARISA COTE | High School Teacher | $ 74,730.12 |
| MATTHEW STENCEL | Operations Manager | $ 74,582.61 |
| MARYELLEN COURTNEY | High School Guidance | $ 74,483.18 |
| MARK A SUTPHEN | High School Teacher | $ 73,825.88 |
| JOAN BELLEROSE | Elmwood Street School Teacher | $ 73,610.60 |
| JOSEPH YASKIS | Raymond Shaw School Teacher | $ 72,982.72 |
| MICHAEL MCKEON | Raymond Shaw School Teacher | $ 72,674.24 |
| GAIL M FAIRBANKS | High School Teacher | $ 71,659.00 |
| JOHN P. HILLIER | High School Teacher | $ 71,633.58 |
| RYAN SULLIVAN | High School Teacher | $ 71,432.88 |
| CHERYL D. HEINO | Elmwood Street School Teacher | $ 71,375.58 |
| TIMOTHY RUCHO | Raymond Shaw School Teacher | $ 71,306.58 |
| MELISSA DABNEY | High School Teacher | $ 71,211.00 |
| JENNIFER FLAMAND | Elmwood Street School Teacher | $ 71,037.00 |

# FY13 EMPLOYEE SALARIES

| | | |
|---|---|---|
| KELLY MERRILL | Shaw School Sped Teacher | $ 70,825.58 |
| THOMAS REILLY | High School Teacher | $ 70,523.88 |
| COURTNEY MORAN - CARTER | High School Teacher | $ 70,523.85 |
| SUSAN TARALLO | High School Teacher | $ 69,949.64 |
| MICHAEL BALDINI | High School Teacher | $ 69,939.88 |
| SUSAN BERNARD | High School Teacher | $ 69,859.00 |
| JASON AVAKIAN | Hs Teacher-Life Skills | $ 69,853.09 |
| BESIAN KODRA | High School Teacher | $ 69,690.97 |
| STEPHANIE BARTLEY-MACDONALD | Shaw Special Ed Teacher | $ 69,631.70 |
| PAUL MCQUADE | High School Teacher | $ 69,278.75 |
| ELIZABETH TRAHAN | Elmwood Street School Teacher | $ 68,431.64 |
| JAMES L PISCITELLI | Lead- Sewer Dept | $ 67,847.08 |
| LINDA LOMBARDI | Elmwood Street School Teacher | $ 67,760.76 |
| JESSICA PONTBRIAND | Raymond Shaw School Teacher | $ 67,639.09 |
| CHRISTINE ELKINSON | High School Teacher | $ 67,410.56 |
| LAURA NEWHALL | Occup. Therapy - Elmwood | $ 67,361.84 |
| GILDA HANNEN | Elmwood Street School Teacher | $ 67,146.89 |
| BRUCE RAWLEY | High School Teacher | $ 67,101.68 |
| LINDA S. BURNETT | Police Officer | $ 67,026.24 |
| TESSA PIANTEDOSI | Sped Teacher- Elmwood | $ 66,883.56 |
| ANGELA RUTH | Elmwood Sped Teacher | $ 66,802.56 |
| CHERIE DUPONT | Reading Coach/teacher-Shaw | $ 66,782.32 |
| DAWN SHEA | Sped Teacher Shaw | $ 66,730.32 |
| JOSEPH KOSIBA JR | Lead - Highway | $ 66,602.92 |
| PATRICK MARA | Athl Dir/High School Teacher | $ 66,599.81 |
| REBECCA CUNHA | High School Teacher | $ 66,550.92 |
| JENNIFER CRONIN | High School Teacher | $ 66,303.90 |
| SHERRIE MORIN | High School Teacher | $ 65,816.16 |
| ROBERT BLACKMAN | Building Inspector | $ 65,317.94 |
| RICHARD P HAMILTON | Town Mechanic | $ 65,232.20 |
| MELISSA FINNEGAN | Elmwood Street School Teacher | $ 64,994.85 |
| JENNIFER HEMINGWAY | Special Ed High School Teacher | $ 64,975.36 |
| AUDRA BRUNELL | Elmwood Street School Teacher | $ 64,778.81 |
| ANNA VAILLANCOURT | Raymond Shaw School Teacher | $ 64,461.34 |
| STEPHEN RUTKIEWICZ | High School Teacher | $ 64,337.81 |
| DANIEL FERREIRA | High School Teacher | $ 64,306.00 |
| MICHELLE DESROSIERS | Elmwood Street School Teacher | $ 64,204.71 |
| CARL J WARD | Lead - Highway Depart | $ 64,056.28 |
| ROBERT ROY | Lead Transfer Station | $ 63,060.64 |
| KEITH CARUSO | Equipment Operator Ii | $ 62,948.07 |
| MATHEW MCGRATH | Police Officer | $ 62,462.85 |
| JAMES ROLLINS | Raymond Shaw School Teacher | $ 62,000.26 |
| LAURIE BONAVITA | Dir. of Planning/development | $ 61,857.08 |
| SAMANTHA MAIO | Sped Teacher-Elmwood | $ 61,757.18 |
| PATRICIA GIBSON | Public Safety Dispatcher | $ 61,615.28 |
| ERIC GERVAIS | Tech Teacher-Elmwood | $ 61,478.11 |
| ELIZABETH VALERO | Library Director | $ 61,364.39 |
| MORAYO SAYLES | Shaw Psychologist | $ 61,199.22 |
| LORI A PRUE | Public Safety Dispatcher | $ 61,094.79 |
| JENNIFER KEPHART | Elmwood Street School Teacher | $ 60,979.42 |
| CATHERINE VANGOS | Raymond Shaw School Guidence | $ 60,754.76 |
| NICOL BORIA | High School Teacher | $ 60,648.48 |

# FY13 EMPLOYEE SALARIES

| | | |
|---|---|---|
| MARY ELIZABETH ROGERS | Elmwood Street School Teacher | $ 60,635.15 |
| KATE TETZEL | Elmwood Street School Teacher | $ 60,286.60 |
| KARLA BELLIVEAU | Elmwood Special Ed Teacher | $ 60,206.71 |
| KERI VOKES | Teacher/social worker Hs | $ 59,814.00 |
| JONATHAN CUNHA | High School Teacher | $ 59,606.00 |
| REGIS MURPHY | Shaw Elementry Teacher | $ 59,527.41 |
| KIMBERLY ORRELL | Shaw School Teacher | $ 59,052.15 |
| JOSEPH RAGAINI | Teacher-Shaw | $ 58,391.95 |
| MARK DORAN | Hs Teacher | $ 58,357.47 |
| SARAH BECKEMAN | Elmwood Teacher | $ 58,032.39 |
| CHRISTINE TOMINSKY | Elmwood Street Teacher | $ 57,834.54 |
| PAMELA PERKINS | Nurse-Shaw Elementary | $ 57,654.55 |
| ROBERT MAC DONNELL | High School Teacher | $ 57,561.42 |
| FRANK STACHURA | Grade 4 Assit Plant Operator | $ 57,545.52 |
| STEPHANIE SEIFERT | Speech Teacher-Elmwood | $ 57,271.08 |
| MICHAEL CICALE | Equipment Operator Ii | $ 57,116.36 |
| JACOB WEBB | Police Officer | $ 56,933.95 |
| PAMELA HIGGINBOTTOM | School Custodian | $ 56,166.96 |
| CHRISTOPHER DEGON | High School Teacher | $ 56,065.00 |
| SCOTT ELIE | Labor Equip Operator Ii | $ 55,907.53 |
| CYNTHIA ROMEO | School Nurse-Elmwood | $ 55,782.73 |
| SANDRA FEMINO | Supt Secretary | $ 55,733.50 |
| KEVIN KRASSOPOULOS | Cable Commission Director | $ 55,728.13 |
| NICOLE ROBILLARD | Teacher-Shaw Elementary | $ 55,724.31 |
| JULIE RICHARDS | Elmwood Teacher | $ 55,685.22 |
| LAUREN MAY | Hs Psychologist | $ 55,254.25 |
| CAREY SANTIAGO | Elmwood School Teacher | $ 55,201.57 |
| DENISE M. MARLBOROUGH | Treasurer/Collector | $ 54,983.78 |
| JUDITH A O'CONNOR | Coa Director | $ 54,720.55 |
| CHRISTINE BATES | High School Teacher | $ 54,627.00 |
| BRENDA PLATTS | Shaw Elementry School Teacher | $ 54,169.40 |
| RAYMOND RICHARDS JR | Teacher-High School | $ 54,109.24 |
| TIMOTHY S BERNARD | School Custodian | $ 54,068.60 |
| KEITH GASCO | Police Officer | $ 53,931.54 |
| MARK GONYEA | School Custodian | $ 53,534.94 |
| JAYNE MARIE DAVOLIO | Town Clerk | $ 52,800.53 |
| SHERYLL DAVIS | Public Safety Dispatcher | $ 52,606.93 |
| MARY LESLIE | Cafeteria Director | $ 52,606.26 |
| ERIC LECLAIRE | Grade 3 Assit Plant Operator | $ 51,807.90 |
| DAVID VALLEE | School Custodian | $ 51,799.39 |
| LORNA PEZANELLI | Raymond Shaw School Teacher | $ 51,719.44 |
| STEVEN M KOSIBA | School Custodian | $ 51,598.30 |
| SANDERS GENNA | Assistant Assessor | $ 50,555.44 |
| JEFFREY DEMPSEY | School Custodian | $ 50,442.98 |
| SHAWN SAVOIE | Custodian | $ 50,358.44 |
| DAVID RIPP | Bcba-Shaw/hs | $ 49,660.74 |
| ERIC DEMPSEY | School Custodian | $ 49,317.44 |
| LORI J. PISCITELLI | School Department Clerical | $ 49,153.95 |
| MEGAN WHEELER | Teacher-Elmwood | $ 49,067.74 |
| NICOLE BOTTIGLIERI | Teacher-Elmwood | $ 49,010.76 |
| NORMA MADORE | Eqiupment Operator Ii | $ 48,872.78 |
| KRISTEN REID | High School Teacher | $ 48,401.98 |

# FY13 EMPLOYEE SALARIES

| | | |
|---|---|---|
| ELIZABETH SMARRA | High School Guidance | $ 48,032.27 |
| CHRISTOPHER SETTLE | Teacher - High School | $ 47,923.06 |
| PATRICIA A RUTHERFORD | Dispatcher | $ 47,653.31 |
| DEBRA M. RICHARDS | School Custodian | $ 47,441.28 |
| KOFI AGYEMAN | Custodian Hs | $ 47,413.22 |
| KENNY HOWELL | Police Chief | $ 47,334.65 |
| MATTHEW PASCERI | High School Teacher | $ 47,226.58 |
| LINDSAY GRASS | Teacher Elmwood Street | $ 46,853.74 |
| HELEN STODDARD | Hs Teacher | $ 46,510.00 |
| SARAH CONLON | Elmwood Street School Teacher | $ 46,480.18 |
| CASEY RICKLI | Teacher- Elmwood | $ 46,222.74 |
| CATHERINE ELLIOTT | Asa Waters Director | $ 44,935.90 |
| JOANNA MORIN | Teacher High School | $ 44,880.00 |
| PHILIP DAY JR | Head of Maintenance Town Hall | $ 44,526.23 |
| KIM COREY | Adminstrator Assistant | $ 44,062.41 |
| KATHERINE LAVALLEE | Assistant Town Accountant | $ 43,754.87 |
| MATTHEW WRIGHT | Teacher Aide | $ 43,750.54 |
| JOSEPH LOBAS | Equip Operator Ii | $ 43,477.78 |
| MARIA HOPPER | Teacher-Shaw | $ 42,823.06 |
| GAIL LEGERE | School Department Clerical | $ 41,981.78 |
| WILLIAM SANTIC JR | Long Term Sub | $ 41,813.37 |
| MAUREEN GIBSON | Asst. Treasurer/Collector | $ 40,368.60 |
| EDWARD EARNEST | Technology | $ 40,279.94 |
| CYNTHIA L ALLARD | Sewer Head Clerk | $ 40,151.26 |
| MARY F O'BRIEN | School Department Clerical | $ 39,866.52 |
| JENNIFER KELLEY | Teacher- Elmwood | $ 39,634.38 |
| PATRICIA HAYES | Municipal Secretary | $ 39,547.73 |
| REGINA A MARKEY | Fire Department Head Clerk | $ 39,513.23 |
| JENNIFER HOCHARD | Teacher-Shaw | $ 39,310.56 |
| JOYCE SAMPSON | Administrative Assistant | $ 38,211.94 |
| YVETTE FRESOLO | Nurse | $ 38,060.06 |
| CHRISTINE BILLINGTON | Assistant Town Clerk | $ 37,761.96 |
| MARGARET DAILEY | Head Clerk Treasurer's Office | $ 37,272.77 |
| SUSAN M. DEAN | Town Planner Head Clerk | $ 37,220.08 |
| JEAN MOROSKI | Assessors Clerk | $ 37,120.78 |
| EMILY BRADSHAW | High School Teacher | $ 36,447.54 |
| BETTY HEDLUND | Elmwood Street School Teacher | $ 36,212.60 |
| EMILIE LAUGHTON | Teacher - Elmwood | $ 36,202.88 |
| SANDRA A. L'HEUREUX | School Department Clerical | $ 35,959.47 |
| VALERIE L ANDERSON | Title 1 Teacher | $ 35,336.51 |
| KEITH PRIOR | School Custodain | $ 34,405.20 |
| RACHEL JOHNSON | High School Teacher | $ 34,215.39 |
| DONNA LANE | School Department Clerical | $ 33,148.77 |
| ROBIN MAZZONE | Guidance Sec H.S | $ 32,398.63 |
| MARIE GUILLORY | Library Assistant | $ 31,524.83 |
| DAVID RUDGE | Board of Fire Engineers (2nd) | $ 30,487.80 |
| ELIZABETH AUBIN | Public Library-Assistant | $ 30,339.21 |
| CYNTHIA DIPILATO | School Department Clerical | $ 30,153.83 |
| WILLIAM BLUNT, JR. | Instruction Aide | $ 30,033.37 |
| JESSICA MADRIGAL | Imagine Nurse | $ 28,886.62 |
| MARY BERNARD | Teacher Aide | $ 28,832.84 |
| MICHELLE CHARRON | Shaw Teachers Aide | $ 28,651.77 |

# FY13 EMPLOYEE SALARIES

| | | |
|---|---|---|
| JENNIFER BEAN | Long-Term Sub- Elmwood | $ 28,549.12 |
| DAVID HAAK | School Custodians | $ 28,467.35 |
| JOANNA COREY | Long term Sub | $ 28,214.12 |
| LINDA BUFFONE | Teacher Aide | $ 28,200.01 |
| MARY BULLETT | Teacher Aide | $ 27,945.81 |
| ELIZABETH VIGNEAU | Clerk Shaw School | $ 27,927.36 |
| ANDREA V. PAQUETTE | Conservation Head Clerk | $ 27,612.05 |
| DOROTHY COUTURE | Library Assistant | $ 27,217.66 |
| LORI IWANIUK | School Cafeteria Worker | $ 26,957.68 |
| SHERRI A. BROUSSEAU | General Clerk-T/c | $ 26,768.92 |
| KIMBERLY BROTHERS | Police Officer | $ 26,298.47 |
| CHRISTINA BOUCHER | Long Term Sub | $ 26,127.08 |
| KURT RICHARD | Special Police Officer | $ 25,918.00 |
| MARGARET BROWN | Clerical-Elmwood | $ 25,786.49 |
| WILLIAM WILKINSON | Special Police | $ 25,769.00 |
| KRISTIN WALL | School Department Clerical | $ 25,604.96 |
| JASON BURDETT | Police Officer | $ 24,887.40 |
| MARY L GRIFFITH | Elmwood Street School Teacher | $ 24,757.25 |
| BENJAMIN HOLMES | On Call Dispatcher/special Pol | $ 24,392.75 |
| KAILA MORGAN | Instructional Aide-Shaw | $ 24,140.88 |
| KIMBERLY A. BILLE | Library Assistant | $ 23,960.22 |
| RICHARD O'BRIEN | Special Police | $ 23,600.00 |
| JUDITH BASTARACHE | Media Clerk | $ 23,559.32 |
| SHAYNE BISCEGLIA | Clerk Shaw School | $ 23,257.88 |
| KELLY SAURIOL | School Nurse-Elmwood | $ 23,154.23 |
| MICHAEL DAHLSTROM | Teacher Aide | $ 23,091.48 |
| JEAN BEAUCAGE | Bus Driver | $ 23,008.07 |
| PATRICIA LABONTE | Sub Teacher | $ 22,959.50 |
| NORMAN CHALUPKA JR. | Elmwood Teacher | $ 22,440.63 |
| DANIEL GAGNE | School Custodian | $ 22,363.58 |
| AMANDA WESTERLIND | Special Ed Secretary | $ 22,131.05 |
| CANDY GAUTHIER | School Custodian | $ 22,105.99 |
| ERIN MOLNAR | Instructional Aide | $ 22,039.43 |
| MARGARET HOUDE | School Cafeteria Worker | $ 21,841.71 |
| BRUCE ROE | Instructural Aide | $ 21,758.59 |
| MAUREEN MCCAUSLAND | Teacher Aide | $ 21,645.53 |
| MARIE-ELLEN WOOL | School Custodian | $ 21,601.18 |
| PATRICIA DIDOMENICA | Special Education Aide | $ 21,447.57 |
| ANN DECOTEAU | School Department Clerical | $ 21,358.61 |
| ANASTASIA VANGOS | Instructional Aide | $ 20,926.38 |
| PAUL BUCCINI | Instructional Aide- Hs | $ 20,813.97 |
| MAUREEN TOSCANO | Instructional Aide-Elmwood | $ 20,763.90 |
| AMY FUENTES | Elmwood Street Teacher | $ 20,756.26 |
| BRETT SWENSON | Hs Instructional Aide | $ 20,718.35 |
| TIMOTHY SCOTT | Instructional Aide | $ 20,708.88 |
| ANN COCAINE | Head Clerk-Town Clerk | $ 20,687.27 |
| MARC LACHANCE | Instructional Aide | $ 20,679.72 |
| KERRY LAGERHOLM | Instructional Aide-Elmwood | $ 20,635.33 |
| BUFFIE WHITTAKER | Instructional Aide | $ 20,609.95 |
| MICHAEL LUBIN | Instructional Aide - Hs | $ 20,595.32 |
| MARISSA MONTECALVO | Instructional Aide | $ 20,391.18 |
| JULIANNE MITCHELL | Head Clerk - Boh | $ 20,118.55 |

# FY13 EMPLOYEE SALARIES

| | | |
|---|---|---|
| DAWN DONOHUE | Instruction Aide-Shaw | $ 19,984.73 |
| JILL T. CARLSON | Nurse-High School | $ 19,974.72 |
| JILL SARRO | Instructural Aide | $ 19,905.98 |
| FRANCIS MATTRICK | Coa Head Clerk | $ 19,899.11 |
| CHARLES ALESSI | Instructional Aide | $ 19,788.35 |
| LINDA A SARSFIELD | Secretary | $ 19,731.41 |
| KATHY J ADAMS | School Cafeteria Worker | $ 19,480.99 |
| JOSHUA DUCAT | Shaw Instructional Aide | $ 19,410.98 |
| DEBRA MULCAHY | Instructional Aide | $ 19,402.33 |
| ALBERT BOURGET | Special Police | $ 19,368.00 |
| MARY MAMISHIAN | Instructual Aide | $ 19,283.35 |
| PAMELA LAVOIE | Teacher Aide | $ 19,250.87 |
| NANCY JUST | Instructional Aide | $ 18,865.81 |
| CYNTHIA BENGTSON | Cafe Worker | $ 18,809.49 |
| BRITTANY GAUTHIER | Inst Aide- Shaw | $ 18,468.28 |
| PAUL D RUSSELL | Special Police | $ 18,420.00 |
| ANN MARIE GENTILE | Teacher Aide | $ 18,326.28 |
| BRIANA DIPILATO | Instructional Aide Hs | $ 18,045.16 |
| LINDA J. PLANTE | Teacher Aide | $ 17,871.91 |
| ARTHUR E. ALLARD | Special Police | $ 17,512.00 |
| JUDITH BOWKER | Teacher Aide | $ 17,288.01 |
| LAURIE BABCOCK | School Cafeteria Worker | $ 17,232.26 |
| GREGORY GAUTHIER | Plumbing Inspector | $ 17,134.00 |
| PAMELA O'BRIEN | Elmwood Secretary | $ 17,025.29 |
| LAUREN PLANTE | Instructional Aide | $ 16,892.16 |
| JEFFREY CARR | Sub-Custodian | $ 16,829.13 |
| ALLISON GOODBAND | Elmwood Street School Teacher | $ 16,632.62 |
| NAFEESA DEAN | Teacher Aide | $ 16,475.83 |
| MARGARET BIEN | Teacher Aide | $ 16,473.15 |
| MICHELE LAFLASH | School Cafeteria Worker | $ 15,988.56 |
| MANDY CASTILLO | Instructional Aide-Elmwood | $ 15,958.69 |
| GREGORY MENCHIN | Instructional Aide- Hs | $ 15,934.86 |
| MADELINE E. LENNON | Teacher Aide | $ 15,899.03 |
| MAUREEN DALY | Instructional Aide | $ 15,722.15 |
| PHILLIP D BUSO | Veterans Agent | $ 15,678.86 |
| DALE PARENTEAU | Teacher Aide | $ 15,387.74 |
| BRIAN IADAROLA | Head of Maintenance-Town Hall | $ 15,307.53 |
| AMANDA LEIGHTON | Library Assistant | $ 15,170.61 |
| DENNIS RAWINSKI | Public Library Custodian | $ 15,147.23 |
| PENELOPE BRUSO | Teacher Aide | $ 15,111.70 |
| JILL BRINDISI | Public Library- Assistant | $ 14,946.57 |
| JILL NUGENT | Instructional Aide | $ 14,761.28 |
| HEATHER NIEMIEC | Instruct Aide-Elmw | $ 14,743.11 |
| PAMELA BOTT | Head Clerk/assessors | $ 14,709.42 |
| MARLENE KRISTON | Instructional Aide-Shaw | $ 14,705.28 |
| LAWRENCE MORRIS | Electrical Inspector | $ 14,688.00 |
| JUDITH BATER | Boh General Clerk | $ 14,554.50 |
| PHILIP J DAY JR | Board of Fire Engineers (3rd) | $ 14,370.23 |
| KIMBERLY REUMANN | Instructional Aide | $ 14,283.05 |
| RICHARD P HAMILTON | Firefighter | $ 14,256.88 |
| MICHAEL LUBY | Special Police | $ 13,540.00 |
| ROBBIE BARBER | sub-custodian | $ 13,443.99 |

# FY13 EMPLOYEE SALARIES

| | | |
|---|---|---|
| KELLY LAWSON | School Cafeteria Worker | $ 13,428.34 |
| GERARD KELLEY | Special Police | $ 13,400.00 |
| SYREETA BOOKER | Cafe Worker/afterschool | $ 13,358.69 |
| DIANNE I MUZZY | Instructional Assistant | $ 13,344.26 |
| AMY HORNER | Instructional Aide Teacher | $ 13,320.00 |
| LOIS A. HAIRYES | School Cafeteria Worker | $ 13,169.40 |
| SASHA STRONG | Elmwood- Instr Aide | $ 13,089.66 |
| MARYANN YAGHOOBIAN | Volunteer Coordinator | $ 12,813.86 |
| BRIAN K GASCO | Firefighter | $ 12,441.22 |
| MARGARET TRYCHON | Bus Monitor | $ 12,333.05 |
| BARBARA YOUNG | Teacher Aide/cafe | $ 12,243.45 |
| JASON LUCIANO | Long-term Sub-Elmwood | $ 12,005.00 |
| RAYMOND E HOBIN JR | Firefighter | $ 11,623.49 |
| MELISSA RICHARD | Instructional Aide | $ 11,548.70 |
| TIMOTHY O'LEARY | Special Police | $ 11,548.00 |
| FREDERICK MCCONAGHY | Special Police | $ 11,320.00 |
| ELAINE AUSTIN | Teachers Aide | $ 11,299.67 |
| DONNA BECKWITH | School Department Clerical | $ 11,029.77 |
| ANDREW BURNETT | High School Teacher | $ 11,021.58 |
| RONALD E RICHARD | Special Police | $ 10,940.00 |
| MAUREEN MAROIS | Sub Teacher | $ 10,672.50 |
| NICOLE IANNICCHERI | School Cafeteria Worker | $ 10,603.76 |
| LORI ANN HIPPERT | Elmwood Street School Teacher | $ 10,584.46 |
| ELAINE MOLINO | Instructional Aide- Elmwood | $ 10,527.82 |
| WILLIAM BERTHIAUME | Highway Department | $ 10,077.60 |
| MARK DYBERG | Special Police | $ 10,072.00 |
| TODD BANFILL | After School Program Worker | $ 9,668.47 |
| GRADEN LOLAR | Dpw summer help Laborer | $ 9,613.07 |
| MEGHAN LOVELY | Instructional Aide | $ 9,532.58 |
| SANDRA FRAZIER | School Cafeteria Worker | $ 9,009.15 |
| CATHERINE PRZYBYLEK | Instructrual Aide | $ 8,560.87 |
| BONNIE NIEVES | Hs Science Teacher | $ 8,414.55 |
| KAREN GIRARD | Cafe Worker | $ 8,248.94 |
| KEVIN WOODS | Special Police Officer | $ 8,228.00 |
| ELAINE HAAK | School Cafeteria Worker | $ 8,070.23 |
| MARY TURCO | Instructional Aide | $ 8,021.13 |
| KAREN KENNEDY | Teacher Aide | $ 7,971.42 |
| LINDA WELCH | Cafe Worker Sub | $ 7,948.24 |
| MARLA SAUNDERS | Elmwood St Teacher | $ 7,892.24 |
| FRANCIS PRUNIER | School Custodian | $ 7,887.88 |
| CINDY BELSITO | sub-Cafe | $ 7,722.58 |
| KAREN KENARY | Instructural Aide | $ 7,661.23 |
| SUSAN DALTON | On Call Dispatcher | $ 7,620.00 |
| MARY ROCHE | Sub Nurse | $ 7,559.23 |
| PATRICIA T. ASHCRAFT | School Dept Cafeteria Supervis | $ 7,480.04 |
| NICOLE MACHACZ | Cable Access - Pt | $ 7,280.00 |
| ELEANOR KLOSEK | Coa Adm Assistant | $ 7,201.00 |
| MICHELLE O'LEARY | Instruc Aide-Elmwood | $ 7,162.92 |
| RAY P PEARE | Firefighter | $ 7,095.28 |
| MINDY BERNARD | Cafeteria Sub | $ 7,058.88 |
| NORA LORION | Instruct Aide-Elmwood | $ 7,049.58 |
| SHARON DAVOLIO | Coa Junior Clerk | $ 6,979.89 |

# FY13 EMPLOYEE SALARIES

| | | | |
|---|---|---|---|
| ELIZABETH CHAREST | Instructional Aide-Elm | $ | 6,934.24 |
| DONALD LIZOTTE | Part-time Firefighter | $ | 6,861.80 |
| STEVEN PISCITELLI | Firefighter-Cptn #5 | $ | 6,830.19 |
| MAUREEN GRAVES | On Call Dispatcher | $ | 6,795.00 |
| JAKE HAMILTON | Part-Time Fire Fighter | $ | 6,674.08 |
| DOUGLAS T. RAYMOND | Special Police | $ | 6,648.00 |
| CATHERINE SMITH | School Dept. Sub Teacher | $ | 6,593.00 |
| JOSEPH KOSIBA JR | Firefighter | $ | 6,335.02 |
| KEITH NEWLANDS | Firefighter | $ | 6,284.34 |
| DAVID F KING | Firefighter | $ | 6,200.66 |
| CHRISTOPHER DAY | Firefighter | $ | 6,026.76 |
| PATRICIA CASTILLO | Teacher Aide | $ | 5,983.40 |
| CAROL FOTOS | Sub Teacher | $ | 5,972.50 |
| FRANCIS B KING | Firefighter | $ | 5,812.21 |
| DIANE CHAPMAN | Teacher Aide | $ | 5,701.89 |
| ZACHARY TATRO | Aftercare-Aide | $ | 5,680.24 |
| FRANK E. STACHURA | Firefighter | $ | 5,656.43 |
| ROBERT LAHAIR | Firefighter | $ | 5,617.13 |
| GORDON SIEBENHAAR | Firefighter | $ | 5,593.29 |
| MARK ADAMS | Firefighter | $ | 5,482.35 |
| ROBERT SILVER | Firefighter | $ | 5,471.94 |
| STEVEN M KOSIBA | Firefighter | $ | 5,423.02 |
| MARC VANDALL | Custodian - Temp | $ | 5,421.76 |
| TOM C LAVALLEE | Firefighter | $ | 5,321.47 |
| CAMERON RICHER | Dpw Summer Help | $ | 5,223.94 |
| JACKIE NELSON | School Dept. Sub Teacher | $ | 5,220.00 |
| ANDREA OSTROSKY | Teacher | $ | 5,212.00 |
| PATRICK RICHARDSON | Sub Teacher | $ | 5,169.72 |
| MORGAN LEE | Cafeteria- Sub | $ | 5,149.22 |
| STEPHEN BROCK | Firefighter | $ | 5,140.43 |
| RONALD DESPRES | Tree Department | $ | 5,125.00 |
| DANIEL DOWD | Special Police | $ | 5,000.00 |
| JASON CADRIN | Firefighter-Acting Lt. | $ | 4,925.75 |
| PAULETTE R.M. WILKINSON | School Cafeteria Worker | $ | 4,919.58 |
| TYLER MITCHELL | Firefighter | $ | 4,849.87 |
| STEPHEN SANTORA | Sub- Teacher | $ | 4,760.00 |
| JONATHAN MALLEY | Dpw summer help laborer | $ | 4,724.45 |
| MICHAEL COUTURE | Firefighter | $ | 4,673.01 |
| TIMOTHY CLUETT | Firefighter | $ | 4,655.24 |
| LISA BOUDREAU | Library Page | $ | 4,625.50 |
| PATRICIA BAKER | Sub Nurse/aftercare | $ | 4,565.76 |
| MARY ANN MURPHY | Sub Teacher | $ | 4,560.00 |
| PAMELA JUDGE | Sub teacher | $ | 4,530.00 |
| KEITH LACROSSE | Firefighter | $ | 4,431.30 |
| REBECCA HAYNES | After Care | $ | 4,420.36 |
| JEFFREY KOSIBA | Part-Time Figherfighter | $ | 4,332.04 |
| TAYLOR BELSITO | Dpw Summer Help | $ | 4,324.38 |
| MARK STROM | Firefighter | $ | 4,317.95 |
| MARISSA BELASKA | Aftercare Aide | $ | 4,299.79 |
| JENNIFER BECKWITH | Aftercare | $ | 4,296.35 |
| ANTHONY KRUMSIEK | Firefighter | $ | 4,287.09 |
| MATHEW ASHMANKAS | Sub Teacher | $ | 4,280.00 |

# FY13 EMPLOYEE SALARIES

| | | | |
|---|---|---|---|
| BRANDON PERKINS | Dpw Summer Help | $ | 4,268.88 |
| LORI WEAGLE | After Care | $ | 4,262.04 |
| ALLISON TURNER | Teachers Aide-Shaw | $ | 4,234.76 |
| WALTER SWENSON JR. | Fire Fighter | $ | 4,231.56 |
| BRIAN ASHMANKAS | Sub Teacher | $ | 4,220.00 |
| DANIEL SPRING | Coach-Basketball | $ | 4,219.00 |
| BRIAN DALTON | Recruit-Call Firefighter | $ | 4,210.45 |
| RYAN KING | Firefighter | $ | 4,203.44 |
| E BERNARD PLANTE | selectman | $ | 4,200.00 |
| PATRICIA LAUT | Sub Teacher | $ | 4,160.00 |
| MARIA PHILIPPEAU | Aftercare Aide | $ | 4,153.48 |
| KEITH R. SERVANT | Summer School | $ | 4,100.00 |
| RICHARD A LAVALLEE | Firefighter | $ | 4,035.89 |
| AFSAH DEAN | Aftercare | $ | 3,991.12 |
| PAUL KOSIBA | Fire Fighter | $ | 3,902.51 |
| LAUREN BROWN | Aftercare Aide | $ | 3,849.80 |
| GEORGE BOTT JR | Special Police | $ | 3,760.00 |
| RYAN BOUCHER | Firefighter | $ | 3,716.45 |
| KEVIN SLOAN | Coach | $ | 3,695.00 |
| RONALD SILVESTRI | Coach - Baseball | $ | 3,695.00 |
| ANTHONY GIORGIO | Aftercare staff | $ | 3,672.76 |
| FRANCIS KING | Selectman | $ | 3,600.00 |
| CONNOR DEVLIN | Summer Help | $ | 3,575.14 |
| STEPHEN KHOURY | Coach | $ | 3,529.00 |
| BRIAN GINISI | Coach-Soccer | $ | 3,529.00 |
| WILLIAM A. STEVENS IV | Firefighter | $ | 3,525.53 |
| ANN BEAUSOLEIL | Safety Officer | $ | 3,451.14 |
| MICHAEL BREAULT | Firefighter | $ | 3,402.75 |
| JUSTIN TERVO | Dpw-Summer Help | $ | 3,357.76 |
| TIMOTHY HAYES | Dpw-Summer Help | $ | 3,357.75 |
| PAULA EARLY | Teachers Aide- Elmwood | $ | 3,320.00 |
| ROBIN BARROWS | Sub Teacher | $ | 3,280.00 |
| RENEE KING | After School Program Worker | $ | 3,246.66 |
| JAKE SMITH | Sub-Teacher | $ | 3,200.00 |
| PAUL KING | Coach | $ | 3,155.00 |
| ADAM ROY | Summer Highway Help | $ | 3,131.79 |
| SANDRA SOUTHWICK | Safety Officer | $ | 3,122.46 |
| KRISTINE KRAKOWSKI | Sub- Teacher | $ | 3,120.00 |
| JOHN WATTERS | Coach | $ | 3,099.00 |
| MATTHEW MULHANE | Coach-Football | $ | 3,099.00 |
| RAYMOND RICHARDS SR | Football Coach | $ | 3,099.00 |
| MEREDITH LINDEN | Sub Teacher | $ | 3,080.00 |
| ALBERT NICHOLSON | Firefighter | $ | 3,054.87 |
| BRIAN COPPOLA | Firefighter | $ | 3,046.04 |
| SANDRA CRISTO | Selectman | $ | 3,000.00 |
| BRIAN ASHMANKAS | Selectman | $ | 3,000.00 |
| ANDREW KRUMSIEK | Firefighter-Lt. #5 | $ | 2,975.67 |
| MICHELLE STODDARD | Aftercare Aide | $ | 2,923.41 |
| MICHAEL VALASTRO | Dpw- Summer Help | $ | 2,883.69 |
| TIMOTHY BERNARD JR | Aftercare Aide | $ | 2,848.35 |
| CHRISTOPHER DALTON | Firefighter | $ | 2,843.03 |
| CRAIG ALLEN | Coach | $ | 2,795.00 |

# FY13 EMPLOYEE SALARIES

| | | | |
|---|---|---|---|
| CHERYL FEDORCZUK | Cafetaria Worker | $ | 2,755.37 |
| RENEE LAVALLEE | Coach-Softball | $ | 2,755.00 |
| BUCKY RICHARDS | Assist Coach Football | $ | 2,755.00 |
| JACOB SWANSON | Seasonal Worker | $ | 2,744.95 |
| BRIAN DAY | Firefighter | $ | 2,683.16 |
| RAYMOND HOBIN III | Part-Time Firefighter | $ | 2,677.56 |
| ZITA DANNA | Sub Teacher | $ | 2,630.00 |
| JESSICA CAMINERO | Sub Nurse | $ | 2,613.00 |
| JOAN SHERMAN | Aftercare | $ | 2,584.64 |
| GEORGE VALERY | Assessor | $ | 2,520.00 |
| JUDE CRISTO | Assessors | $ | 2,520.00 |
| JOSEPH COGGANS | Board of Assessors | $ | 2,520.00 |
| THOMAS HALL | Special Police | $ | 2,510.00 |
| PATRICK MCKEON | Coach-Volleyball Jv | $ | 2,505.00 |
| BRIAN STOWELL | Selectman | $ | 2,500.00 |
| FRANCIS MAZZONE | Coach-Golf | $ | 2,492.00 |
| CHRISTOPHER PAGEAU | Firefighter | $ | 2,439.95 |
| JENNIFER NIETUPSKI | School Committee | $ | 2,434.92 |
| JOHN NICHOLSON | Fire Fighter | $ | 2,429.02 |
| ALINE BOURDEAU | Asa Waters Fac/senior Worker | $ | 2,362.50 |
| ELIZABETH CADORETTE | Library Page- Pt | $ | 2,348.00 |
| SARAH IRR | Aftercare Aid | $ | 2,340.95 |
| ARMAND WHITE | Board of Health Inspector | $ | 2,310.00 |
| JAMES MORIN | Board of Health Inspector | $ | 2,310.00 |
| JOANN LANARI | Coach-Cheerleading | $ | 2,277.00 |
| JOSEPH FISH | Coach-Basketball | $ | 2,255.00 |
| RYAN SANTORO | Sub Teacher | $ | 2,244.00 |
| CHARLES BROWN | High School Principle | $ | 2,241.20 |
| THOMAS O'CONNELL | Firefighter | $ | 2,216.53 |
| PETER BALKUS | Firefighter | $ | 2,212.10 |
| NICHOLAS RINALDO | Firefighter | $ | 2,210.81 |
| RICHARD BATES | Special Police | $ | 2,205.00 |
| MARYANNE SIRARD | Coa/senior Worker | $ | 2,185.00 |
| ALYSSA LOMBARDI | Sub Teacher | $ | 2,160.00 |
| BRANDON MOSELEY | Dpw- Summer Help | $ | 2,146.00 |
| KYLE MORRISSEY | Firefighter | $ | 2,131.87 |
| BRIAN K GASCO | Assistant Gas/plumbing Inspect | $ | 2,100.00 |
| MALEN PARENTEAU | Sub Teacher | $ | 2,070.00 |
| MATTHEW SALEM | Sub Teacher/coach | $ | 2,030.00 |
| ANDREA MACDONALD | Senior Worker/coa | $ | 2,018.25 |
| LINDA JOYCE | Secretary- Board of Appeals | $ | 2,002.00 |
| KATHERINE TANNER | Summer Teacher Aide | $ | 1,976.00 |
| LESLIE VIGNEAU | School Committee | $ | 1,947.24 |
| ARTHUR COREY | School Committee | $ | 1,947.24 |
| WILLIAM BOROWSKI | School Committe Member | $ | 1,947.24 |
| KEVIN PLANTE | School Committee | $ | 1,947.24 |
| STEVEN COUTURE | Firefighter | $ | 1,932.81 |
| ANDREW RAFFA | On-Call fireman | $ | 1,894.15 |
| KRYSTAL GOODMAN | Sub-Nurse | $ | 1,875.00 |
| KAREN MOLNAR | Elmwood Street Teacher | $ | 1,792.00 |
| ANDREW EKSTROM | Dpw-Summer Help | $ | 1,776.00 |
| PAULETTE MASSE | Coa Coordinator | $ | 1,764.00 |

# FY13 EMPLOYEE SALARIES

| | | | |
|---|---|---|---|
| JOSHUA CONOVER | Fall Drill Instructor | $ | 1,750.50 |
| CASEY ROY | Aftercare Aide | $ | 1,726.25 |
| MAURA MITCHELL | Sub Teacher | $ | 1,720.00 |
| MARY KRUMSIEK | Selectman | $ | 1,716.00 |
| NORMAN DOHERTY JR | Firefighter | $ | 1,707.55 |
| KIMBERLY BENGTSON | Sub Teacher | $ | 1,600.00 |
| MICHELLE PRZEKOP | Sub Teacher | $ | 1,590.00 |
| ARIANA VIEIRA | Aftercare Aide | $ | 1,583.57 |
| GARY C NELSON | Sewer Commissioner | $ | 1,578.96 |
| LISA SALONICH | Sub Teacher | $ | 1,520.00 |
| SARAH VIGNEAU | Sub Teacher | $ | 1,520.00 |
| CAROL VULTER | Asa Waters Facilitator | $ | 1,510.50 |
| DENIELLE STASA | Summer School | $ | 1,500.00 |
| LIANE MCGOWAN | Summer school teacher | $ | 1,500.00 |
| JAMES WARD | Firefighter | $ | 1,496.04 |
| DEIRDRE KEENAN | Shaw Instructional Aide | $ | 1,463.72 |
| BENJAMIN SIIMES | Sub Teacher | $ | 1,440.00 |
| SAMANTHA SWENSON | Color Guard | $ | 1,425.00 |
| STEVEN WHITE | Senior Worker | $ | 1,395.00 |
| DEVIN RICHER | Dpw-Summer help | $ | 1,375.94 |
| EVELYN DEVOE | Senior Worker | $ | 1,353.75 |
| KERRI-LYNN BANFILL | Instructrual Aide | $ | 1,351.74 |
| ANDREW CAMMUSO | Senior Worker | $ | 1,350.00 |
| HENRY ALLARD | Firefighter | $ | 1,245.82 |
| EILEEN O'BRIEN | Sub Teacher | $ | 1,200.00 |
| RYAN O'LEARY | Sub Teacher | $ | 1,200.00 |
| ANTOINETTE BERNIER | Senior Worker | $ | 1,158.75 |
| ANDREW MYERS | Instructional Aide-Shaw | $ | 1,148.95 |
| JESSICA HILEMN | Sub Teacher | $ | 1,132.50 |
| VIRGINIA NORBECK | Senior Worker | $ | 1,128.75 |
| ROBERT HERRIAGE | Senior Worker | $ | 1,121.25 |
| ROSE CATHCART | Senior Worker | $ | 1,110.00 |
| MELISSA MCELREATH | Sub- Teacher | $ | 1,105.00 |
| JACK BUFFONE | Aftercare Aide | $ | 1,091.57 |
| JEAN PEARE | Senior Worker | $ | 1,087.50 |
| ROBERT GAUTHIER | Senior Worker | $ | 1,080.00 |
| HAROLD ERICKSON | Sewer Commissioner | $ | 1,079.52 |
| BRENDA FARBER | Sub-Teacher | $ | 1,040.00 |
| MARY BETH MALONEY | Sub Nurse | $ | 1,000.00 |
| ALLISON MAMISHIAN | Summer Teachers Aide | $ | 980.33 |
| MAURA LAVIN | Sub-Teacher | $ | 980.00 |
| NEAL MORRISSEY | Part-time Firefighter | $ | 966.32 |
| KEVIN O'BRIEN | Sub- Teacher | $ | 960.00 |
| ELENA KERR | Senior Worker | $ | 945.50 |
| KELSEY RONDEAU | Summer Teachers Aide | $ | 943.57 |
| GRACIELA BUSTILLO | Senior Worker | $ | 937.25 |
| TAYLOR SPECKER | Aftercare Aide | $ | 884.25 |
| ASHLEY HEINO | Sub Teacher | $ | 880.00 |
| MARK STROM | Fire Fighter | $ | 870.12 |
| FRANCIS MORIN | Senior Worker | $ | 862.50 |
| MARIE SENECAL | Coa/pollworker | $ | 854.00 |
| SANDRA QUINN | Library - Pt Page | $ | 852.00 |

# FY13 EMPLOYEE SALARIES

| | | | |
|---|---|---|---|
| CHARLES BURKE | Asa Waters Pt | $ | 808.83 |
| JEFFREY DORE | Board of Fire Engineer (4th) | $ | 808.50 |
| JASON RICHARD | Band Instructor | $ | 800.00 |
| JONATHAN CUNEO | Firefighter | $ | 787.84 |
| DORIS GOYETTE | Poll worker | $ | 782.00 |
| THERESA MAILLET | Senior Worker | $ | 757.50 |
| RAFAEL BATISTA | Cheering Coach | $ | 755.00 |
| COLLEEN MURPHY | Dispatcher | $ | 750.00 |
| JAKE SAURIOL | Sub Teacher | $ | 720.00 |
| DEBORAH DUNN | School Department Clerical | $ | 711.00 |
| CARRIE GUYAN | Sub-Nurse | $ | 687.50 |
| FRANCIS R. BEAUDOIN | Senior Worker | $ | 675.00 |
| JOHN F. LEAVENS | Firefighter | $ | 674.24 |
| ERIC BOUTHILLETTE | Fire Fighter | $ | 662.48 |
| MICHAEL CASTRO | Sub- Teacher | $ | 640.00 |
| JENNIFER VACCA | Sub Teacher | $ | 640.00 |
| ANDREW WASZKIEWCZ | Assist Wire Inspector | $ | 600.00 |
| DAVID PETRINI | Sub Teacher | $ | 600.00 |
| SANDRA M. GASPIE | Secretary | $ | 580.92 |
| JESSICA SARSFIELD | Elmwood Long Term Sub | $ | 570.38 |
| EVA DONOVAN | Poll Worker | $ | 570.25 |
| CARRIE GORDON | Sub Teacher | $ | 560.00 |
| SARAH ALVES | Sub Teacher | $ | 560.00 |
| STEVEN RYBAK | Part-Time Dispacher | $ | 558.75 |
| MAUREEN MCCARTHY | Sub Teacher-Elmwood | $ | 540.00 |
| KERRI BERNARD | COA- Pt | $ | 510.00 |
| TROY ARCOUTTE | Fire fighter | $ | 499.78 |
| MASHA ZAYAS | Long term sub | $ | 480.00 |
| JOAN CAFORIO | Poll Worker | $ | 473.00 |
| VERONICA WOOD | Poll Worker | $ | 468.00 |
| ELIZABETH A PICHIERRI | Poll Worker | $ | 463.00 |
| FRANCES M GAUTHIER | Poll Workers | $ | 461.00 |
| LAURA PRUNIER | Part time Dispatcher | $ | 456.00 |
| STEVEN CADORET | Long-Term Sub | $ | 456.00 |
| MARSHA HUDSON | Long Term Sub Teacher | $ | 456.00 |
| CAMERON GRAVES | Temp/maintenance | $ | 455.00 |
| RICHARD TURCOTTE | Temp- Maintenance | $ | 455.00 |
| FRANK J. GAGLIARDI | Sewer Commissioner | $ | 449.80 |
| MARIE KOSIBA | Poll Worker | $ | 437.00 |
| MICHELLE AYOTTE | Sub-Teacher | $ | 430.00 |
| ELLEN KNIGHT | Earth Removal/parks Dept P-T | $ | 427.50 |
| RONALD STEAD | Poll Worker | $ | 421.00 |
| OTONIEL MEDINA | Fireman | $ | 417.64 |
| BRETT COREY | Full time- Instructional Aide | $ | 406.94 |
| REBECCA MOROSKI | Temp - Maintenance | $ | 405.00 |
| SHARI WEAVER | High School Teacher | $ | 400.00 |
| MARIE COLACCHIO | Asa Waters Facilitator | $ | 397.50 |
| CAROL ANN ARMY | Poll Worker | $ | 394.00 |
| ROSANNA TABOR | Poll Worker | $ | 394.00 |
| LILLIAN MACDONALD | Poll Worker | $ | 394.00 |
| CAROL BURKE | Poll Worker | $ | 394.00 |
| MARY BOIRE | Senior Wkr/poll Worker | $ | 394.00 |

# FY13 EMPLOYEE SALARIES

| | | | |
|---|---|---|---|
| PATRICIA MACJEWSKI | Poll Worker | $ | 384.00 |
| CLAIRE MORIN | Poll Worker | $ | 384.00 |
| RUTH E. GRUNDSTROM | Poll Worker | $ | 384.00 |
| DORIS COLLETTE | Poll Workers | $ | 384.00 |
| JEANNETTE LAVIN | Poll Worker | $ | 384.00 |
| AARON RUSSELL | Temp-Maintenance | $ | 360.00 |
| JONI LYNN MCDONAGH | Temp-Maintenance | $ | 360.00 |
| NEAL BELHUMEUR | Firefighter | $ | 345.36 |
| AARON CLUETT | Firefighter | $ | 338.84 |
| DANIELLE MUTRIE | Sub Teacher | $ | 320.00 |
| ELIZABETH CRONAN | Sub Teacher | $ | 320.00 |
| HANNAH MORIARTY | Sub Teacher | $ | 320.00 |
| JERILYN STEAD | Teacher/retiree/registrar | $ | 300.00 |
| MARY BRAWN | Registrar | $ | 300.00 |
| EVERETT H GRAHN | Registrar | $ | 300.00 |
| GEORGE PISELLI | Dpw - Summer Help | $ | 296.00 |
| HELEN F WHITE | Poll Worker | $ | 288.00 |
| TINA COSTA | Sub- Cafeteria | $ | 281.88 |
| FILOMENA PISCITELLI | Poll Worker | $ | 277.00 |
| SHIRLEY GABORIAULT | Poll Worker | $ | 266.00 |
| ELIZABETH C KOTZEN | Poll Worker | $ | 266.00 |
| JUDITH GAUTHIER | Poll Worker | $ | 266.00 |
| ELLEN RIGATTI | Poll Worker | $ | 266.00 |
| LORRAINE LAFORTE | Poll Worker | $ | 256.00 |
| GLORIA SCHIMKE | Poll Worker | $ | 256.00 |
| JANE MARINO | Poll Worker | $ | 256.00 |
| TODD E. ARMY | Constable | $ | 250.00 |
| SHAUN L'ESPERANCE | Sub-Nurse | $ | 250.00 |
| CHERYL BURKE | Sub Nurse | $ | 250.00 |
| RONALD ETHIER | Poll Worker | $ | 246.00 |
| DONALD BELLIVEAU | Poll Worker | $ | 246.00 |
| KIMARA EOVACIOUS | Sub Teacher | $ | 240.00 |
| SANDRA DENARIS | Facilitator | $ | 240.00 |
| JOSE CASTILLO | Coa - Pt on call worker | $ | 240.00 |
| ALAN SKUMAUTZ | Sub Teacher | $ | 240.00 |
| SHIRLEY HUCHOWSKI | Poll Worker | $ | 239.00 |
| EDWARD MCGINN JR. | Special Police | $ | 227.50 |
| LINDA SARSFIELD | Sub Teacher | $ | 214.39 |
| LAINE PARENTEAU | Sub Teacher | $ | 210.00 |
| RONALD MARLBOROUGH | Board of Health-Elected | $ | 210.00 |
| KATIE D'AMELIO | Instructional Aid - Elmwood | $ | 207.96 |
| HEATHER POUDRIER | Elmwood-Instructional Aide | $ | 207.96 |
| THOMAS J FOX | Moderator | $ | 200.00 |
| JENNIFER MARTIN | Sub teacher | $ | 180.00 |
| KRISTEN ATCHUE | Coa- Pt | $ | 170.00 |
| WILLIAM MASSELLI | Sub Custodian | $ | 160.08 |
| JULIE FRANKIAN | Sub Teacher | $ | 160.00 |
| CATHERINE FALCONE | Sub Teacher | $ | 160.00 |
| ELEANOR POWERS | Poll Worker | $ | 138.00 |
| VIRGINIA YASKO | Poll Worker | $ | 138.00 |
| JO ANN LUIKEY | Poll Worker | $ | 138.00 |
| MARGARET MASMANIAN | Poll Worker | $ | 138.00 |

# FY13 EMPLOYEE SALARIES

| | | | |
|---|---|---|---|
| PAMELA MARRINO | Poll Worker | $ | 138.00 |
| FABRIZIO BORDO | Poll Worker | $ | 138.00 |
| AQUILINA BOIRE | Poll Worker | $ | 128.00 |
| JULIA GUERTIN | Poll Worker | $ | 128.00 |
| ROSALYN ARMY | Poll Worker | $ | 128.00 |
| DORIS E BIANCULLI | Poll Worker | $ | 128.00 |
| CATHERINE TUCKER | Poll Worker | $ | 128.00 |
| THERESE O'BRIEN | Poll Worker | $ | 128.00 |
| MARIANNE HOUBRE | Senior Worker | $ | 127.50 |
| AMY FITZPATRICK | Sub Nurse | $ | 125.00 |
| MARYLYNN GRIGGS | Sub Nurse | $ | 125.00 |
| ALIVIA SHEA | Aftercare Aide | $ | 121.66 |
| DANIEL LANE | Instructional Aide | $ | 108.04 |
| JESSICA KENNEDY | Sub Nurse | $ | 104.00 |
| JOAN SOUCY | Sub Teacher | $ | 85.00 |
| LINDA CONDON | Teacher Aide | $ | 81.30 |
| LORI GAETANI | Sub Teacher | $ | 80.40 |
| CHELSIE VOKES | Sub Teacher | $ | 80.00 |
| JARED MANTEUFFEL | Sub Teacher | $ | 70.00 |
| JENNA MORRIS | Sub Teacher | $ | 70.00 |
| MINU GUPTA | Sub Teacher | $ | 70.00 |
| STEPHEN MISARSKI | Sub Teacher | $ | 70.00 |
| HELEN CARRIGNAN | Poll Worker | $ | 51.38 |
| DANIEL WEBSTER JR | Part-time Dispatcher | $ | 40.00 |
| TOM LAVALLEE | Seasonal Snowplower | $ | 38.00 |
| KEVIN BALDWIN | Hs Teachers Aide | $ | 33.26 |
| SHARON VITALE | Cafe -Sub | $ | 24.69 |
| BRIAN STOWELL | Firefighter | $ | 23.91 |
| DAVID LAHAIR | Firefighter | $ | 23.56 |
| MARC AUCLAIR | Firefighter | $ | 6.20 |

To the Honorable Board of Selectmen, Town Manager, and the Citizens of
The Town of Millbury

| | | |
|---|---|---|
| Bank Balance @ 07/01/12 | $15,036,655.54 | |
| Receipts 07/01/12 06/30/13 | $45,785,597.60 | **$60,822,253.14** |
| | | |
| Bank Balance @ 07/01/13 | $14,088,792.37 | |
| Payables 07/01/12 - 06/30/13 | $26,440,903.26 | |
| Payroll 07/01/12 06/30/13 | $20,292,557.51 | **$60,822,253.14** |

**Earnings on Investments:**

| | | |
|---|---|---|
| Interest Income-General Fund | $6,865.13 | |
| Interest Sewer Stabilization | $32,278.38 | |
| Interest Income-Sewer Enterprise | $12,509.43 | |
| Interest Income-Stabilization Fund | $2,097.12 | |
| Interest Income-Trust Funds | $788.50 | |
| **Total Earnings** | | **$47,673.43** |

**Tax Title Collections:**

| | |
|---|---|
| Tax Liens Redeemed | $293,898.30 |
| Tax Title Interest & Fees | $51,457.34 |
| **Total Collected** | **$345,355.64** |

Salaries 07/01/12-06/30/13

| | | |
|---|---|---|
| Denise Marlborough, Treasurer/Collector | $ 54,938.78 | |
| Maureen Gibson, Assistant Treasurer/Collector | $ 40,368.60 | |
| Sherrie Brousseau, Payroll Clerk | $ 26,768.92 | |
| Maggie Dailey, Head Clerk | $ 37,272.77 | |
| | | **$ 159,349.07** |

Respectfully submitted,

Denise Marlborough
Town Treasurer/Collector

**TOWN REPORT-2013**
**TOWN COLLECTOR**

| YEAR | CLASSIFICATION | BALANCE FORWARDED | COMMITTED | REFUNDED AND/OR ADJUST. | COLLECTED | ABATED LIENED OR APPORT. | TAX TITLE AND/OR LITIGATION | BALANCE TO COLLECT | |
|---|---|---|---|---|---|---|---|---|---|
| 2009 | BOAT EXCISE | 53.00 | $0.00 | $0.00 | $53.00 | $0.00 | $0.00 | $0.00 | xxxx |
| 1996 | MOTOR VEHICLE EXCISE | 22.50 | $0.00 | $0.00 | $22.50 | $0.00 | $0.00 | $0.00 | xxx |
| 1997 | MOTOR VEHICLE EXCISE | 72.50 | $0.00 | $0.00 | $72.50 | $0.00 | $0.00 | $0.00 | xxx |
| 1998 | MOTOR VEHICLE EXCISE | 84.69 | $0.00 | $0.00 | $84.69 | $0.00 | $0.00 | $0.00 | xxx |
| 1999 | MOTOR VEHICLE EXCISE | 36.56 | $0.00 | $0.00 | $36.56 | $0.00 | $0.00 | $0.00 | xxx |
| 2000 | MOTOR VEHICLE EXCISE | 30.00 | $0.00 | $0.00 | $30.00 | $0.00 | $0.00 | $0.00 | xxx |
| 2002 | MOTOR VEHICLE EXCISE | 11.67 | $0.00 | $0.00 | $11.67 | $0.00 | $0.00 | $0.00 | xxx |
| 2003 | MOTOR VEHICLE EXCISE | 43.75 | $0.00 | $0.00 | $43.75 | $0.00 | $0.00 | $0.00 | xxx |
| 2006 | MOTOR VEHICLE EXCISE | 113.75 | $0.00 | $0.00 | $113.75 | $0.00 | $0.00 | $0.00 | xxx |
| 2007 | MOTOR VEHICLE EXCISE | 405.74 | $0.00 | $0.00 | $405.74 | $0.00 | $0.00 | $0.00 | xxx |
| 2008 | MOTOR VEHICLE EXCISE | 1246.98 | $0.00 | $0.00 | $1,246.98 | $0.00 | $0.00 | $0.00 | xxx |
| 2009 | PERSONAL PROPERTY | $550.46 | $0.00 | $0.00 | $345.27 | $0.00 | $0.00 | $205.19 | xxx |
| | MOTOR VEHICLE EXCISE | $9,338.80 | $8.13 | $0.00 | $0.00 | $9,338.80 | $0.00 | $8.13 | xxx |
| | SEWER USE | $719.66 | $0.00 | $0.00 | $539.09 | $0.00 | $0.00 | $180.57 | xxx |
| 2010 | REAL ESTATE | $3,375.36 | $0.00 | $0.00 | $1,047.76 | $0.00 | $736.63 | $1,590.97 | xxx |
| | PERSONAL PROPERTY | $1,706.99 | $0.00 | $0.00 | $421.11 | $0.00 | $0.00 | $1,285.88 | xxx |
| | MOTOR VEHICLE EXCISE | $25,449.66 | $0.00 | $1,465.21 | $4,091.26 | $1,551.88 | $0.00 | $21,271.73 | XXX |
| | SEWER USE | $60.00 | $0.00 | $0.00 | $60.00 | $0.00 | $0.00 | $0.00 | xxx |
| | BOAT EXCISE | $550.00 | $0.00 | $0.00 | $0.00 | $550.00 | $0.00 | $0.00 | xxx |
| 2011 | REAL ESTATE | $10,349.35 | $0.00 | $0.00 | $7,559.37 | $0.00 | $2,722.31 | $67.67 | XXX |
| | PERSONAL PROPERTY | 1,970.88 | $0.00 | $0.00 | $312.71 | $669.33 | $0.00 | $988.84 | XXX |
| | MOTOR VEHICLE EXCISE | 32,150.19 | $118.12 | $1,048.85 | $16,290.60 | $1,736.90 | $0.00 | $15,289.66 | XXX |
| | SEWER USE | 448.38 | $0.00 | $0.00 | $448.38 | $0.00 | $0.00 | $0.00 | xxx |
| | BOAT EXCISE | $572.00 | $0.00 | $0.00 | $131.00 | $0.00 | $0.00 | $441.00 | xxx |
| 2012 | REAL ESTATE | 201,430.44 | $0.00 | $7,186.00 | $167,603.92 | $9,835.35 | $24,167.28 | $7,009.89 | xxx |
| | SEWER APPORTIONMENT | 4,437.27 | $0.00 | $0.00 | $3,009.77 | $0.00 | $1,427.50 | $0.00 | xxx |
| | COMMITTED INTEREST | 2,770.70 | $0.00 | $0.00 | $2,276.82 | $0.00 | $493.88 | $0.00 | xxx |
| | SEWER USE ON REAL ESTATE | 10,777.05 | $0.00 | $0.00 | $8,935.06 | $0.00 | $1,296.05 | $545.94 | xxx |
| | PERSONAL PROPERTY | 5,049.07 | $0.00 | $0.00 | $1,342.20 | $2,024.10 | $0.00 | $1,682.77 | xxx |
| | MOTOR VEHICLE EXCISE | 144,304.31 | $168,910.16 | $15,431.42 | $279,767.50 | $18,475.21 | $0.00 | $30,403.18 | xxx |
| | SEWER USE | 203,012.49 | $0.00 | $215.94 | $43,456.97 | $159,766.85 | $0.00 | $4.61 | xxx |
| 2013 | REAL ESTATE | | $19,025,913.35 | $17,319.96 | $18,461,233.99 | $207,378.33 | $161,651.80 | $212,969.19 | xxx |
| | SEWER APPORTIONMENT | | $167,656.74 | $0.00 | $160,304.48 | $0.00 | $4,472.50 | $2,879.76 | xxx |
| | COMMITTED INTEREST | | $103,000.78 | $0.00 | $98,065.78 | $0.00 | $2,831.93 | $2,103.07 | xxx |
| | SEWER USE ON REAL ESTATE | | $180,846.29 | $0.00 | $160,944.89 | $0.00 | $12,524.34 | $7,377.06 | xxx |
| | SUPPLEMENTAL REAL ESTATE | | $21,632.71 | $0.00 | $17,482.48 | $0.00 | $0.00 | $4,150.23 | xxx |
| | PERSONAL PROPERTY | | $1,421,285.69 | $22,106.16 | $1,435,206.16 | $3,992.13 | $0.00 | $4,193.56 | xxx |
| | MOTOR VEHICLE EXCISE | | $1,561,844.47 | $15,737.86 | $1,328,370.32 | $38,280.05 | $0.00 | $210,931.96 | xxx |
| | SEWER USE | | $1,946,060.31 | $900.62 | $1,699,261.33 | $10,428.06 | $0.00 | $237,271.54 | xxx |
| | TOTALS | $661,144.20 | $24,597,276.75 | $81,412.02 | $23,900,629.36 | $464,026.99 | $212,324.22 | $762,852.40 | |

**MUNICIPAL LIENS - $25350.00**

**CERTIFICATE FOR DISSOLVING BETTERMENTS - $192.00**

# BUILDING DEPARTMENT

The Building Inspector, Scott Barbato, is appointed annually by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts State Building Code, 780 CMR, under the provisions of Massachusetts General Laws, Chapter 30A.

The Building Inspector administers and enforces Appendix D, Zoning, of the Millbury Town By-Laws (Appendix D, Articles 1 through 5, inclusive, of the Millbury Town By-Laws).

The Wiring Inspector, Larry Morris and his assistant, Jeff Fenuccio, are appointed annually by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts Electrical Code, 527 CMR 12.00 under the provisions of the Massachusetts General Laws, Chapter 143, Section 31, annotated.

The Plumbing/Gas Inspector, Gregory Gauthier and his assistant, Brian Gasco are appointed by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts State Plumbing Code 248 CMR 2.00 and the Massachusetts Fuel Gas Code, 248 CMR 3.00 through 8.00 under the provisions of Massachusetts General Laws, Chapter 142, Section 13, annotated.

For Fiscal Year 2013 the building department received the following permit fees:

| | |
|---|---|
| Building | $219,132.50 |
| Plumbing & Gas | $ 21,157.00 |
| Electrical | $ 31,840.90 |

Building, Wiring, and Plumbing permit applications can be obtained by contacting the Building Department which is located in the Municipal Office Building, 127 Elm St, or on the Town's website. The office is open Monday through Friday 8:30 AM to 4:30 PM.

# DIRECTOR OF PUBLIC WORKS

The Department of Public Works manages the following budgetary units:

- Administration
- Cemeteries
- Gasoline & Diesel Fuel Station
- Highway
- Maintenance & Operations
- Parks & Playgrounds
- Sewer
- Snow & Ice
- Solid Waste Management – Transfer Station
- Street Lighting
- Tree Warden

**Administration Division**

Mr. McNeil serves as the Department's administrative connection to the general public, as well as various Commissions, Boards, and Associations that interact directly with public works. Mr. McNeil is assisted by Head Clerk Cindy Allard and Operations Manager Matt Stencel.

**Cemeteries Division**

The Cemetery Commission is responsible for the three town cemeteries; Central Cemetery located at the end of Waters Street, County Bridge Cemetery located at the intersection of Riverlin and Providence Streets, and Dwinell Cemetery located on Dwinell Road. Seasonal labor maintains our cemetery grounds. There were 41 burials at the Central Cemetery in fiscal year 2013. Burial rights to 13 lots were sold totaling $6,400.00 in revenue. The trust fund balances as of June 30, 2013 are as follows:

| Trust Funds | |
|---|---|
| St. Brigid's Cemetery | $ 1,705 |
| West Millbury Cemetery | $ 735 |
| Perpetual Care | $ 263,985 |
| Perpetual Care Flowers | $ 5,142 |
| Perpetual Care Dividends | $ 123,068 |
| Total funds = | $ 394,635 |

As a result of limited space within the cemetery, burial rights to lots are sold on an as needed basis. The Cemetery Commission is always searching for additional grave sites and funding

sources to expand and beautify our Millbury cemeteries. In fiscal 2013 Central Cemetery opened a long-needed expansion area (Section 10) containing 312 new burial plots.

| | |
|---|---|
| Cemetery Commissioners | Gil Picard – Chairman<br>Marcia Landry – Member<br>Randy Mogren - Member |

**Gas & Diesel Fuel Station**

The current gas & diesel fuel station is located at 137 Providence Street and is an underground storage tank (UST) scheduled for replacement with an aboveground storage tank (AST) for fueling our town's vehicle fleet. This project is forecasted for the spring/summer of 2014.

**Highway Division**

The Division is responsible for all public ways and infrastructure within the Town. Seasonal work consists of sanding streets and plowing snow, sweeping streets, cleaning catch basins, repairing, replacing, and mapping drainage infrastructure, dam operation & maintenance, roadside mowing, maintenance of Veterans monuments, asphalt repairs, repairing and replacing signs, line painting and various other tasks as assigned. Full-time staff includes Keith Caruso, Scott Elie, Joe Kosiba, Norma Madore, and Mike Cicale. Also, DPW welcomed newcomer Joe Lobas.

**Maintenance & Operations - Chapter 90 Projects Completed**

DPW reconstructed the Butler Farm Driveway and Apple Tree Drive and has plans to mill and overlay the following streets in fall of 2013: Beach Street, West Main Street, River Street, North Main Street, Canal Street, Howe Avenue, Wheelock Avenue, and Auburn Road. Drainage culvert replacements and roadway reconstructions are also planned for Gilbert Way, Stowe Road, Auburn Road, and Carleton Roads in 2014.

| | |
|---|---|
| Roadway Advisory Committee | Fred Moseley, P.E. – Chairman<br>Vinod Kalikiri, P.E.<br>Barry Lorian, P.E. |

**Parks & Playgrounds**

The Parks Division, staffed by Lead Carl Ward and several seasonal employees, maintains the Washington Street Park, the Greenwood Street Park, the Jacques Park and the East Millbury Park, the Route 146 Soccer Field, as well as the Tot Lot on Millbury Avenue. This consists of five ball fields and soccer fields. They also maintain the Town Common, Town Library and the Asa Waters Mansion grounds. This year Millbury again graciously hosted State Little League Semi-Final and District Final games. Our popular Farmers market was held weekly on the Town Common throughout the summer. The result of this Division's dedication and effort is several

beautiful and useful areas for the residents to enjoy recreation, athletics, and assembly.

| | |
|---|---|
| Parks Commission | Ron Marlborough – Chairman<br>Bob Ayotte<br>Mario Sarro<br>Patrick Hayes<br>Todd Willette |

**Sewer Division**

The Sewer Division continued to study to reduce the infiltration and inflow of groundwater and storm water runoff into the sewer lines. The Sewer Division began engineering to replace the Rayburn/Danielle Drive, Elm Court, Wheelock Avenue, Warren Street, and Elmwood Street Pump Stations.

The Millbury Sewer Division was led this year by Lead Foreman James Piscitelli and sewer workers Frank Stachura and Eric LeClaire. This team is responsible for the maintenance and operation of over 50 miles of sewer lines and 15 pump stations which serve 3,614 customers. The average daily flow is approximately 1,000,000 gallons per day.

| | |
|---|---|
| Sewer Commission | Gary Nelson – Chairman<br>Happy Erickson<br>Jeff Murawski |

**Snow and Ice**

The Department responded to multiple snow events and a seasonably cold winter with record snowfall, but sanded, salted, and plowed public and private roads around Town with Town staff and private contractors.

**Solid Waste Management - Transfer Station**

This Division is staffed by Lead Foreman Bob Roy and worker Bill Berthiaume. All trash is collected and hauled to the Wheelabrator facility by the Transfer Station staff. The recycling program converted to the Zero-Sort system allowing residents to deliver unsorted recyclables to our facility that improved pedestrian safety and led to increased recycling participation. The metal recyclable program continues to be a profit making venture for the town with just over 80 tons of steel removed and over $16,000.00 collected. Recycling is mandatory and residents also have clothing recycling vendors available to them onsite. A total of 2,681 tons of trash was hauled to Wheelabrator by the Town Transfer Station in FY 2013, down 8% from FY 2012! Our recycling program generated 410 tons of recyclables, up 17% from FY 2012! Thanks to all of our participants that contributed to these great changes!

**Street Lighting**
The Department coordinates maintenance and repair of faulty street lights with NGRID around Millbury.

**Tree Warden**
Tree Warden Ron Despres is responsible for public shade trees and works very hard to maintain the tree canopy throughout the town which is beneficial to all residents. The Tree Warden identifies dead and diseased trees and coordinates their removal. Stump grinding is completed by outside contractors once a backlog has accumulated. Several new trees were planted in Washington Street Park as part of the improvements to the Woolie World playground.

**Summer Help**
A special note of thanks goes to the following great group of seasonal summer helpers who add so much energy and enthusiasm to our efforts in providing service to the citizens of Millbury:

| | | | |
|---|---|---|---|
| Cameron Richer | Taylor Belsito | Grady Lolar | Justin Tervo |
| Brandon Perkins | Brandon Moseley | Randy Mogren | Jacob Swanson |
| Michael Valastro | | | |

Sincerely,

Robert D. McNeil III, P.E.
Director of Public Works

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## RECAPITULATION SHEET FOR TAXATION
## FISCAL YEAR 2013

| | | | |
|---|---|---|---|
| Total appropriations to be raised by taxes: | | | $37,899,831.00 |
| Total appropriations to be taken from available funds: | | | 70,702.00 |
| Total appropriations to be taken from Sewer Enterprise | | | 2,738,295.00 |
| | | | $40,708,828.00 |
| Offsets to Cherry Sheets: | | | |
| School Lunch Programs: | 10,515.00 | | |
| Public Libraries: | 13,447.00 | | |
| | $23,962.00 | | 23,962.00 |
| Snow & Ice Deficit | | | - 0- |
| Other Local expenditures to be raised: | | | |
| Central Mass. Regional Planning | | -0- | |
| Prior years Deficit | | -0- | |
| | | | -0- |
| County Tax | | | 307,706.00 |
| Overlay | | | 261,964.00 |
| **Gross amount to be raised:** | | | **$40,115,196.00** |
| **ESTIMATED FUNDS AND AVAILABLE FUNDS:** | | | |
| ESTIMATED RECEIPTS FROM THE STATE | | | 8,394,019.00 |
| AVAILABLE FUNDS | | | 70,702.00 |
| FREE CASH TO REDUCE RATE | | | 1,111,154.00 |
| ENTERPRISE FUND | | | 2,738,293.00 |
| LOCAL ESTIMATED RECEIPTS: | | | |
| Motor Vehicle Excise | 1,540,000.00 | | |
| Other Excise | 232,800.00 | | |
| Penalties & Interest on taxes & excise | 65,850.00 | | |
| Payments in Lieu of taxes | 2,190,365.00 | | |
| Charges for Services trash disposal | 97,000.00 | | |
| Fees | 97,300.00 | | |
| Rental | 20,000.00 | | |
| Departmental Revenue – Schools | 2,500.00 | | |
| Departmental Revenue-Libraries | 6,000.00 | | |
| Other departmental revenue | 32,885.00 | | |
| Licenses & Permits | 256,900.00 | | |
| Fines & Forfeits | 78,500.00 | | |
| Investment Income | 15,000.00 | | |
| Miscellaneous recurring | 0.00 | | |
| Miscellaneous non-recurring | 274,900.00 | | |
| TOTAL OF LOCAL ESTIMATED RECEIPTS | $4,910,000.00 | | $4,910,000.00 |

| | | |
|---|---|---|
| **TOTAL OF ESTIMATED RECEIPTS AND OTHER AVAILABLE FUNDS** | | **$17,449,854.00** |
| REAL ESTATE PROPERTY VALUATION | $1,154,485,047 @ 16.48 | 19,025,913.57 |
| PERSONAL PROPERTY VALUATIONS: | 86,243,061 @ 16.48 | 1,421,285.65 |
| **TOTAL TAXES LEVIED ON PROPERTY** | | **$20,447,199.23** |

In addition to town meetings, and other functions, the Board of Assessor's individual member attendance is as follows:

| | Scheduled | Attended |
|---|---|---|
| Jude T. Cristo | 20 | 20 |
| George R. Valery | 20 | 14 |
| Joseph F. Coggans Jr. | 20 | 20 |

Respectfully submitted,
Jude Cristo
George R. Valery
Joseph Coggans

# BOARD OF APPEALS

TO THE HONORABLE BOARD OF

SELECTMEN AND CITIZENS OF MILLBURY:

The Board is comprised of five members and two alternates. They are as follows:

Chairman, Richard P. Valentino,

Vice Chairman, Paul Nigosian

Clerk, Glenn Hand

Harold Proodian

Gary Schold

Alternates:

Robert Simmarano

Anna Lewandowski

The Board's powers are as follows:

To hear and decide applications for Special Permits, upon which the Board is empowered to act based on Chapter 40A, 40B, and 41 of the General Laws, and to hear and decide appeals or petitions for Variances for use with respect to particular lands or structures.

Respectfully submitted,

Richard P. Valentino, Chairman

Board of Appeals

# THE PLANNING BOARD

To the Honorable Town Manager, Board of Selectmen and The Townspeople of Millbury: as members of the Millbury Planning Board we respectfully submit our Annual Report for Fiscal Year 2013.

A total of seventeen (17) meetings were held in Fiscal Year 2013. Attendance for the Planning Board meetings was as follows:

| Members | Present | Absent | Total |
|---|---|---|---|
| Richard Gosselin, Chairman | 17 | 0 | 17 |
| Paul Piktelis, Vice-Chair | 17 | 0 | 17 |
| Anna Lewandowski, Member | 15 | 2 | 17 |
| Jeffrey Markarian, Clerk | 12 | 5 | 17 |
| Alan Linkevich, Member | 16 | 1 | 17 |
| Michael Georges, Member | 16 | 1 | 17 |

## APPROVAL NOT REQUIRED PLANS

There were two (2) plans filed under Chapter 41, Section 81P of the General Laws, Approval Not Required, during Fiscal Year 2013. These plans represent perimeter surveys, division of land with adequate frontage on public streets as required by the Millbury Zoning Bylaws, easement descriptions, or lot-line modifications.

## SPECIAL PERMITS/SITE PLAN REVIEW

There are numerous situations and proposals that require a Special Permit or Site Plan Review. The town's zoning bylaw lists the criteria for making these decisions, based on the Board's analysis of extensive technical and public input. Below is a summary of the various special permits and site plan review permits applied for during the fiscal year, and the Board's decisions:

***Multifamily Dwelling Special Permits:*** Two (2) applications were filed under this section of the Zoning Bylaw, and were approved, with conditions, for one additional dwelling unit on West Main Street and two additional dwelling units on Elm Street.

***Scenic Road Special Permit:*** One application for a scenic road special permit was approved at the intersection of Stowe Road and Carleton Road for the removal of nine trees.

***Site Plan Review/Stormwater Management Permits:*** Five (5) applications were approved, with conditions: 22 West Street, to permit a mill conversion at Felter's Mill; 130 Westborough Street, to allow a processing and recycling facility; 28 South Main Street, to construct a ten space parking lot; 60 Elm Street, to construct an addition to an existing restaurant; and Route 146/Boria Lane, to construct a Tractor Supply.

## SUBDIVISIONS

Two (2) applications were approved for a Definitive Subdivision, one under the Sequin process, which required a frontage waiver from the Planning Board: 25 Upton Street, creating one additional building lot, and 29 McGrath Road, to create a cul-de-sac and one lot to allow construction of a solar farm.

## CURRENT ISSUES

Development of an updated computer mapping system of town-wide data continued to be a primary focus. Zoning-based assessor's maps are now available in the Assessors' Office and Department of Planning and Development.

The Planning Board continues to police issues at various residential, commercial and industrial developments that are under construction.

* * * * * * * * *

The Millbury Planning Board holds its regular meetings on the second and fourth Mondays of each month. These meetings are now televised live on Charter cable channel 11 and Verizon cable channel 26. Concerned citizens are invited to attend and anyone wishing to meet with the Board should call the Planning Department at the Municipal Office Building to make arrangements. The Planning Board encourages public participation in every element of the planning process. The Town Planner is available during regular business hours to meet with the public to address any planning issue.

# CONSERVATION COMMISSION

To the Honorable Selectmen and the Citizens of Millbury:

We hereby submit the report of the Conservation Commission for the Fiscal Year 2013.

The Commission held 19 meetings and the attendance was as follows:

| | Present | Absent |
|---|---|---|
| Donald Flynn, Chairman | 13 | 6 |
| Ron Stead, Vice-Chair | 18 | 1 |
| Mathew Ashmankas, Clerk | 19 | 0 |
| Paul DiCicco, Member | 17 | 2 |
| Anthony Cameron, Member | 14 | 5 |

The following is a list of activities done by this Conservation Commission:

| | |
|---|---|
| Notice of Intent | 12 |
| Request for Determination of Applicability | 2 |
| Abbreviated Notice of Resource Area Delineation | 0 |
| Certificate of Compliance | 9 |
| Extension Permits | 1 |
| Amendments | 2 |
| Enforcement Orders | 1 |
| Emergency Certifications | 0 |
| Site Inspections | 70 |

The Millbury Conservation Commission is responsible for administering the Massachusetts Wetlands Protection Act, M.G.L. Chapter 131, Section 40, as it relates to issues in the Town of Millbury. All public hearings and public meetings concerning the filing of a Notice of Intent (NOI), an Abbreviated Notice of Resource Area Delineation (ANORAD) or a Request for Determination of Applicability (RDA) continue to be advertised, generally, in the Millbury-Sutton Chronicle.

In March 2010, the Conservation Commission completed the acquisition of a 15-acre, archeologically-sensitive, undeveloped parcel that, together with a non-contiguous 10-acre forested parcel, serve as the newest additions to the Brierly Pond Conservation Area. The conservation area now consists of nearly 100 contiguous acres of protected open space within walking distance of two of Millbury's oldest village neighborhoods, Old Common and Bramanville, and one of its newest, Brierly Pond Village. In order to raise the $240,000 necessary to purchase the property, the Conservation Commission partnered with the Metacomet Land Trust, the Millbury Improvement Initiative and the Friends of Millbury Open Spaces, which is an ad-hoc group of volunteers who coordinated the fundraising campaign. Grant monies were received from the MA Division of Conservation Services LAND Grant Program, an anonymous foundation, GWCF Water & Land Stewardship Fund, Fields Pond Foundation, and the Heritage Partnership

Program. To supplement the grant monies, the project partners obtained nearly $30,000 in donations from local businesses and residents. The Millbury Department of Public Works and a local contractor, Mike Bernard, also donated materials and labor to construct a new gravel parking area at the new trailhead off of Old Common Road. The Conservation Commission is in the process of developing a detailed map to be used for future development of this parcel for passive recreation.

The Conservation Commission continues to encourage all to use the Town's Conservation areas for passive recreation such as hiking and bird watching. The Police Department should be notified if any hunting or use of A.T.V. vehicles is noticed on these lands. Civic groups and individuals volunteering to help maintain or establish new trails are always welcomed and greatly appreciated.

The Conservation Commission can be reached by dialing 508-865-5411 at the Municipal Office Building. If no one is available, you may leave a message on our answering machine. The Commission normally meets on the first and third Wednesday evening of each month beginning at 7:00 p.m. One meeting a month is generally scheduled in July and August. Comments and inquiries from the public are always welcome.

# MILLBURY PUBLIC LIBRARY

The Millbury Public Library wants to thank our patrons, friends, and the Town of Millbury for their help and support. We have had a year of learning and growing. Technology is changing and we are trying to keep up. The Library has a Nook, Kindle and I-Pad, come in and try it before you buy one.

The Library is a place of knowledge, information and lifelong learning. It is also a gathering place for the community and a place where people find friends. The meeting rooms are used an average of ten times a week in the winter and only slightly fewer in the summer.

The Library computers are still in high demand because many patrons don't have their own computers or internet access in their homes. Many patrons use the computers for job searching and filling out online applications. These computers sometimes are the only way for these patrons to continue their search for employment. Many students also come in to use the computers for homework and research projects.

The Adult's had Indian Cooking, Honey Tasting and wonderful Georgia O'Keefe drawing class. The Library enjoyed many events of the Bicentennial Celebrations. We even had a book mobile in the parade.

The Children's Room has been a busy place with programs and events. Miss Rose, our Senior Aid, is doing a great job with storytimes. She reads stories and does crafts with the children. The crafts teach the children how to use scissors, crayons or glue. We also have "Messy Fingers", a science program for children three and up. The children had fun learning about bears, magnets and ice.

The Library has received grants from The Rosemary Davis Fund, Mary B. Grogan and Millbury Cultural Council. The Friends of the Library have also funded programs in the Children's Room. This year we had many Animal programs teaching patrons about

animals from around the world. The children and patrons were even able to pet many of the animals. In January Audubon Ark brought two chickens for the program titled "Which came first the chicken or the egg?" In February we offered the Animal World Experience in the library. Matt brought a snapping turtle, lizard, bunny which some of the children held on their lap and a frog that stuck to the wall. In April the library came alive with Creature Teacher. Rick Roth and his menagerie, included Kinkajou, turtles, a huge bullfrog and lizard, delighting all who came to see and touch certain animals. In April the Library had Paws for People. They are helper dogs for people. In May we saw Audubon Ark again with a program titled Soil Recyclers. They came with dirt and, what else, worms! They showed children how the worms help the soil.

The Millbury Cultural Council and Friends of the Library support our summer programs. This year's summer reading program was "Dig into Reading@ your Library". We signed up eighty-six children. The children and patrons were treated to some wonderful Tuesday night programs of puppets, storytelling, music and a "Millbury has Talent" contest. The talent show was terrific with six amazing contestants.

The Library has been repainted and landscaped thanks to the Worcester County Sheriffs' Department. They provided labor and the Library supplied the materials and lunch. They have saved the Library money with all their help.

The Library had 14 volunteers last year who gave a total of 243.8 hours.

The Library is a powerful resource to the residents of Millbury helping them educate, inform, and empower themselves and their families. Please come and check us out.

# MILLBURY PUBLIC LIBRARY

**Statistical Highlights for Fiscal Year (July 2012- June 2013)**

| **FY 12** | | **FY 13** | |
|---|---|---|---|
| Library Collection | 69,680 | Library Collection | 82,017 |
| Circulation | 68,822 | Circulation | 75,302 |
| Interlibrary Loans (ILL) | | Interlibrary Loans (ILL) | |
| Received | 8,337 | Received | 9,727 |
| Provided | 7,717 | Provided | 8,975 |
| New Cards | 414 | New Cards | 444 |
| Meeting Rooms | 467 | Meeting Rooms | 486 |
| | | Children's Programs | 302 |
| Children's Programs | 277 | Attendance | 2,725 |
| Attendance | 2,948 | Summer Reading | 86 |
| Summer Reading | 132 | Returned Logs | 35 |
| Returned Logs | 35 | | |

TO THE HONORABLE BOARD OF SELECTMEN AND CITIZENS OF MILLBURY:

We hereby submit out annual report for the year ending June 30, 2013.

A total of 20 meetings were held in Fiscal Year 2013. Attendance for the Board meetings were as follows:

| Members: | Present | Absent |
|---|---|---|
| Armand O. White | 20 | 0 |
| James M. Morin | 18 | 2 |
| Judith A. O'Connor | 15 | 1 |
| Ronald J. Marlborough | 4 | 0 |
| Derek S. Brindisi, Health Agent | 11 | 9 |

***Public Health Preparedness***

In 2003, the Public Health Emergency Preparedness Cooperative (CDC PHEP) grant of the US Centers for Disease Control and Prevention was announced, strengthening an emerging priority of health and medical preparedness for local Boards of Health across the nation. Since the inception of the CDC PHEP grant, the Region 2 Public Health Emergency Preparedness Coalition, a regional coalition of 74 communities in Central Massachusetts have been meeting twice per month to plan for major infectious disease events, such as an influenza pandemic. The Board has developed a plan in conjunction with Town Public Safety, Public Schools and Emergency Management officials, a system whereas local government has the ability to appropriately distribute/administer vaccines within 24 hours of a large scale infectious disease outbreak.

The Board of Health was able to host two seasonal flu clinics and vaccinated 235 people.

**Tobacco Use**

*Cigarette Smoking*
Mortality from lung cancer is 25 percent higher among males in Millbury compared to the state of Massachusetts. Mortality from lung cancer is 41 percent higher among females in Millbury compared to the state of Massachusetts. The rate of hospitalizations for lung cancer is 72 percent higher among females in Millbury compared to the state of Massachusetts. The rate of hospitalizations for lung cancer is not significantly different among males in Millbury compared to the state of Massachusetts. An estimated 1,898 smokers live in Millbury (19.3% of adults, age 18+). The adult smoking rate is 20 percent higher in Millbury than statewide (19.3% in Millbury compared to 16.1%statewide).The rate of smoking during pregnancy in Millbury is 35% higher than for the overall state of Massachusetts (10% in Millbury compared to 7.4% statewide).

*MassHealth Tobacco Cessation Benefit*
Since coverage of the tobacco cessation began in July 2006, 180 MassHealth smokers from Millbury have used the benefit - an estimated 62.5% of MassHealth smokers living in Millbury. Statewide, more than 75,000 MassHealth smokers (41%) have used the tobacco cessation benefit since July 2006.

*QuitWorks*
Health care providers referred 36 smokers living in Millbury to the QuitWorks program to help them quit smoking. In addition, 83 people from Millbury called the Massachusetts Smokers' Helpline to quit smoking (fiscal years 2004 to 2009).

*Illegal Tobacco Sales to Minors*
The rate of illegal sales to minors (those under age 18) is 44 percent lower in Millbury (4.5%) compared to the state of Massachusetts (8.1%) based on data from FY 2010.
Many tobacco products on the market appeal to youths. Some cigarette-sized cigars contain candy and fruit flavoring, such as strawberry and grape.
Many of the newest smokeless tobacco products do not require users to spit, and others dissolve like mints; these products include snus – a spitless, dry snuff packaged in a small teabag-like sachet and dissolvable strips and lozenges. Young people find these products appealing in part because they can be used without detection at school or other places where smoking is banned. However, these products cause and sustain nicotine addiction, and most youths who use them also smoke cigarettes.

***Worcester Regional Tobacco Control Collaborative***

Given these concerning statistics, the Millbury Board of Health entered into agreement with Worcester Regional Tobacco Control Collaborative (WRTCC) which is a collaborative of nineteen Boards of Health in Central Massachusetts, of which Worcester is the lead agency. The Town of Millbury and the following communities are served: Auburn, Boylston, Charlton, Dudley, Grafton, Holden, Leicester, Marlborough, Northborough, Oxford, Shrewsbury, Spencer, Southbridge, Sturbridge, Sutton, West Boylston, Webster and Worcester. This collaborative maintains the integrity and autonomy of its Board of Health members while the city provides assistance and guidance in all tobacco related issues.

The WRTCC is responsible for conducting youth access to tobacco compliance checks of all tobacco retail facilities in the nineteen cities and towns in the collaborative. In addition, the WRTCC conducts point of purchase audits for all communities within the collaborative and is also responsible for enforcing MGL 270, section 22, "Smoke Free Workplace Law." Nearly 600 fewer Massachusetts residents have died from heart attacks each year since legislators banned smoking in virtually all restaurants, bars and other workplaces.

Massachusetts law prohibits the sale of any tobacco products to those under the age of 18. Additionally, Massachusetts Attorney General's regulations require retailers to ask for photo identification from anyone attempting to purchase tobacco who appears to be under 27 years of

age. The federal Synar amendment requires all states to conduct random, unannounced compliance checks with local retailers where underage youths may attempt to purchase tobacco. There is a direct correlation between the rates of youth access and the funding of programs that educate retailers and enforce the law. The impact has been recognized on the local level. Illegal sales of tobacco to minors fell by fifty percent in Massachusetts in Fiscal Year 2007 after funding was restored to local programs responsible for preventing youth from buying tobacco. Tobacco use by youth and young adults causes both immediate and long-term damage. One of the most serious health effects is nicotine addiction, which prolongs tobacco use and can lead to severe health consequences. The younger youth are when they start using tobacco, the more likely they'll be addicted.

***Communicable Disease Surveillance***

Infectious diseases constitute a continuing threat to the public's health. They cause illness, suffering, and death, and place an enormous financial burden on society. Although some infectious diseases have been controlled by modern technological advances, new diseases are still emerging. Under Massachusetts General Laws (MGL), Chapter 111, suspected and/or confirmed cases of diseases dangerous to the public's health are reportable to the local Board of Health and/or the Massachusetts Department of Public Health (MDPH). Reporting disease occurrences enables the public health staff to monitor trends, detect and control outbreaks, and evaluate prevention activities. The Sutton public health nurse regularly collects important information on all reported diseases as part of routine epidemiological disease investigations. The following is a summary of reported diseases in Millbury 2012-2013:

| | |
|---|---|
| 26 | Zoonotic |
| 5 | Gastroenteric |
| 25 | Vaccine Preventable |
| 13 | Hepatic |
| 4 | Respiratory |
| 2 | Bacterial |
| 25 | Tuberculosis (case management) |
| 1 | Dog bites |
| 0 | Cat bite |
| 1 | Possible exposure to rabies (all reported as negative) |

***Environmental Health***

The Board monitors food offered for consumption to ensure it is wholesome, free from adulteration, properly labeled, identifiable, and manufactured at an approved source. All food establishments receive mandated inspections to determine compliance with the provisions contained within the Chapter X, of Minimum Sanitation Standards for Food Establishments.

The Board must also uphold and achieve compliance with the Massachusetts Sanitary Code, Minimum Standards of Fitness for Human Habitation. This program consists of responding to complaints, issuance of orders or citing violations with a focus on unkempt property, housing violations, rodent control issues, as well as investigations of any public health nuisance. The

Board of Health has investigated more than 130 housing and nuisance complaints, of which agents have had to respond at least twice to each complaint, for the initial and then follow-up(s).

***Regional Public Health Services:***
In July 2011, the Town entered into a pilot agreement with the City of Worcester to provide supervisory, policy and inspectional services on behalf of the Millbury Board of Health. Simultaneously, the City of Worcester entered into similar inter-municipal agreements with the towns of Shrewsbury and Leicester to begin formulating a regional public health district. These successful collaborations demonstrated efficiencies in the public health system when like minded communities work together towards a common goal. Larger public health systems (like what is being created) have efficiencies of scale and are better staffed, resulting in better performance and enhanced ability to address community health needs. Part of this past year's regionalization efforts were to continue to explore other municipalities that may be interested in these common goals in order to increase these economies of scale.

Then in December 2011, the City of Worcester working in partnership with the towns of Shrewsbury, Holden, Leicester, Millbury, and West Boylston was awarded a grant in the amount of $325,000 over four years from the Massachusetts Department of Public Health to advance its ongoing regionalization efforts. Collectively, these Boards of Health will be known as the Central Massachusetts Regional Public Health Alliance and will service a population of 265,899 residents.

This grant will allow the "Alliance" to provide a range of public health functions and services for these six communities and to begin the development of a formal regional health department. Goals of the Alliance are to establish an accredited public health department that demonstrates cost-savings and efficiencies, and measures and monitors health status and risk to identify health priorities. Additionally, these funds will be used to address gaps in the capacities of health departments to protect and promote public health through food protection, sanitary code enforcement, disease prevention and response, and policies and programs aimed at smoking, obesity, health disparities, underage drinking, and other health threats.

Lastly, the Board is charged with enforcing various Massachusetts Department of Environmental Protection Regulations such as Title V and CMR 310 which includes septic plan review, air, water and noise nuisance control and hazardous materials control. Locally, there are numerous Town by-laws and Board of Health Regulations that the Board must ensure compliance with such as body art and tanning facilities.

The Board of Health upholds all code enforcements regarding TitleV.

A total of 385 permits and licenses were issued.

| | |
|---|---|
| 165 | Food/Catering/Mobile Permits |
| 56 | Milk Permits |
| 1 | Pasteurization Permit |
| 7 | Frozen Desserts Permits |
| 1 | Tanning |
| 13 | Tobacco |
| 21 | Rubbish Haulers |
| 21 | Disposal of Works |
| 36 | Septic Haulers |
| 15 | Perc Tests |
| 11 | Septic Plan Reviews |
| 15 | Septic Construction Permits |
| 1 | Pool |
| 4 | Recreational Camp |
| 0 | Soccer Camp |

Expenditures:

| | |
|---|---|
| Town of Sutton – Nursing Services | $3,770.00 |
| City of Worcester – Regionalization | $30,000.00 |

Payroll:

| | | |
|---|---|---|
| James M. Morin | Chairman/Agent | $ 2,310.00 |
| Armand O. White | Vice Chair/Agent | $ 2,310.00 |
| Judith O'Connor | Clerk/Agent | $ 0.00 |
| Ronald J. Marlborough | Clerk/Agent | $ 210.00 |
| Julianne Mitchell | Head Clerk | $15,149.10 |
| Judith A. Bater | General Clerk | $14,554.50 |

Respectfully submitted,

James M. Morin, Chairman
Armand O. White, Vice Chairman
Ronald J. Marlborough, Clerk

**THE BOARD OF HEALTH** is a three member elected board with each member serving a term of three years. The Board of Health is responsible for providing oversight to many different matters pertaining to public health and the environment, including but not limited to public health emergency preparedness planning, communicable disease control, community health improvement planning, immunizations, solid waste and recycling, on-site sewage disposal, recreational camp and public pool inspection, food safety and protection, housing and nuisance type complaints such as noise, dust, and odor.

Under the direction of the Millbury Board of Health, the Town entered into an inter-municipal agreement with the City of Worcester's Division of Public Health (WDPH) and five other neighboring municipalities (Central Massachusetts Regional Public Health Alliance) in order to provide an even further wide array of public health services to the community. The Central Mass Regional Public Health Alliance (CMRPHA) is a coalition of six municipalities (Towns of Holden, Leicester, Millbury, Shrewsbury, and West Boylston and the City of Worcester) working cooperatively to create and sustain a viable, cost-effective, and labor-efficient regional public health district serving a total population of 265,899 residents. The regional health district provides a comprehensive array of services to partner municipalities through a single organization managed by Worcester's Division of Public Health. The inspiration to develop a regional alliance arose from the considerable disparity in size, available resources, and kinds and types of resources offered by each municipality.

The goals of the Alliance are to establish an accredited public health district that demonstrates cost-savings and efficiencies, measure/monitor health status and risk and identify health priorities. In 2012 the Alliance conducted a comprehensive community health assessment (CHA) in order to determine priority areas for health improvement. After analyzing youth survey data, MASS CHIP data, and reviewing the qualitative data garnered from community forums, the Alliance identified 5 key areas of public health. Those areas are the foundation for the Alliance's fist ever community health improvement plan (CHIP) which has the vision of creating the "Healthiest Region in New England by 2020". Then in 2013, the Alliance developed its district- wide strategic plan as way to set short term and long term goals that focus on workforce development, sustainability, health improvement and safe places. After completing the CHA, CHIP and strategic plan the Alliance became eligible to submit its application to the Public Health Accreditation Board on December 31st 2013. The Alliance is currently on pace to become the first accredited local public health agency in Massachusetts in 2014.

With a total workforce of 18 public health staffers, the Central Massachusetts Regional Public Health Alliance communities can rely on public health expertise and experience as described within this annual report below.

### *Environmental Health*

Public Health regional staff help ensure businesses and residents comply with numerous environmental health regulations. Most recognized is the food protection program, in which staff conducts routine and follow-up inspections of more than **86 food establishments**. In

addition, staff will review plans and specifications for new food businesses, investigate complaints and conduct administrative hearings with the Director and/or the Board of Health to address non-compliant businesses. Regional Public Health Specialists (PHS) conduct inspections for semi-public swimming pools, tanning facilities and recreational camps for children, and investigate complaints related to housing, lead paint, illegal dumping, the release of oil or hazardous materials, and nuisances in accordance with the following regulations: Chapter V of the State Sanitary Code: Minimum Standards for Swimming Pools, 105 CMR 435.000; Chapter VII of the State Sanitary Code: Minimum Standards for Bathing Beaches, 105 CMR 445.000; Recreational Camps for Children and family style campgrounds, motels, mobile home parks and cabins; and annually issue licenses for these facilities, M.G.L. c.140, ss.32B and 32C; and Chapter IV of the State Sanitary Code: Sanitary Standards for Recreational Camps for Children,105 CMR 430.000.

Below is a summary of the types and number of inspections conducted in the town of Millbury during the calendar year 2013:

| *Category* | *Number of Inspections* |
|---|---|
| Low Risk Food Inspections | 78 |
| Medium Risk Food Inspections | 66 |
| High Risk Food Inspections | 30 |
| *Total of Routine Food Inspections* | **174** |
| Housing Complaints | 24 |
| Food Safety Complaints | 17 |
| Nuisance Complaints | 70 |
| Animal Complaints | 0 |
| *Total Complaint Investigations* | 111 |
| *Total Number of Inspections (related to complaints)* | **182** |
| Pool Inspections (1 public pools) | 2 |
| Camp Inspections (4 camps) | 4 |
| Tanning Facility Inspections (1 Tanning) | 2 |
| Tobacco Inspections | (See Community Health) |

In addition to the routine food inspections listed above, Public Health regional staff also conducted additional food safety inspections to include 8 inspections for the Chain of Lights event, 2 for the Felters Mill event and 8 inspections for this past year's Carnival. Also, during the past calendar year, the town sustained at least 2 power outages lasting more than 4 hours

and impacted food facilities. An additional 54 inspections were conducted to ensure food safety practices were maintained during each event.

### *Community Health*

Prescription drug abuse has become a national epidemic, in particular with our youth accessing medications through home medicine cabinets. The Drug Enforcement Administration (DEA) has been sponsoring a National Prescription Take Back Day over the last four years as a mechanism to bring public awareness of the issue and also as a means to safely dispose unwanted, unused or expired prescription or over the counter medications. Two take back days were coordinated and promoted by the WDPH/CMRPHA, in tandem with the Board of Health and Police Department in April and October of 2013 at the Millbury Police Department. Almost thirty pounds of drugs were collected in the permanent kiosk in the police station that was furnished by the Worcester Division of Public Health. This is a free service to the community with no questions asked. A sharps kiosk, also provided by WDPH/CMRPHA, was also installed in the foyer of the Town Hall this year, to assist residents with the safe disposal of needles and lancets due to the new unfunded mandate prohibiting medical waste from being disposed of in the rubbish.

The WDPH/CMRPHA, through the City of Worcester, received a seven year, $100,000 per year Massachusetts Opioid Abuse Prevention Collaborative grant, focused on opioid overdose prevention and reduction in the region. The town of Millbury's Board of Health and Police Department are members of both the Strategic Planning Committee and Steering Committee. We are currently in the first phase of the strategic plan, focusing on data collection and analysis, engaging key stakeholders and selecting evidence-based strategies that will target specific populations with the intent of preventing or reducing overdose.

The town of Millbury is a member of the Worcester Regional Tobacco Control Collaborative, which provides enforcement of Mass General Laws and local regulations around youth access and environmental tobacco smoke. Youth access compliance checks, which involves a trained youth between the ages of 16-17 attempting to purchase a specific tobacco product in a permitted tobacco retail establishment, are conducted one or two times per fiscal year, as determined by the Massachusetts Tobacco Control Program in the collaborative communities. During calendar year 2013, there were no sales of tobacco products to minors by retailers in the town. Retailer education visits are also conducted to ensure all applicable permits and signage are displayed, humidors are locked, and Massachusetts tax stamps are on tobacco products, all tobacco products are behind the counter and out of the customer's reach and the importance of checking identification. With technical assistance from the WDPH/CMRPHA staff, the Board of Health revised its existing youth access regulations to include a ban on the sale of blunt wraps, minimum packaging of cheap flavored cigars and age restricting nicotine delivery products, such as e-cigarettes.

Through WDPH/CMRPHA's Mass in Motion grant, Village Knoll Market participated in a Healthy Markets Initiative, providing healthy produce options to their customers through local farmers. WDPH/CMRPHA staff is also working with JT Mini Mart and Riverside Mart to assess the feasibility of stocking healthier items in their stores. This process includes a store

assessment, owner interviews, and customer surveys and interviews, to ensure that the program will be worthwhile for both store owners and neighborhood residents. Stores are chosen to be a part of the program based on proximity to schools, distance from other food resources such as grocery stores and farmers' markets, income-level of the immediate neighborhood, and owner interest.

In conjunction with the Board of Health, WDPH/CMRPHA staff and interns participated at the Millbury Bicentennial celebration in June, distributing general public health information such as healthy eating and active living, summer safety, diabetes, high blood pressure, fall prevention and safe alcohol consumption for seniors. Worcester Regional Medical Reserve Corps (WRMRC) staff also provided File of Life Magnets, FEMA emergency preparedness checklists and magnets for seniors, hand sanitizers and preparedness information.

During this past year, working thru the Board of Health, WDPH/CMRPHA engaged the Millbury Public Schools to participate in a regional youth health survey, conducted in October. The survey, similar to the CDCs Youth Risk Behavior Survey, provides information on what types of risky or positive behaviors that our youth engage in. This data will provide staff with critical information that will help assist in the types of programming, projects or initiatives that can be brought forward through resources and grants. The data is being compiled, reviewed and analyzed by UMass Medical School and they will provide a summary of the results to the school superintendent.

### *Public Health Emergency Preparedness*

In March and May of 2013, the Board of Health participated in the Region 2 Public Health Pandemic Influenza table top exercise series through WDPH/CMRPHA staff. The purpose was to assess the capabilities of local public health agencies to effectively mobilize and demobilize an Emergency Dispensing Site.

The Worcester Regional Medical Reserve Corps (WRMRC) is a federally recognize unit of the MRC. The Town of Millbury has 21 residents who are in the WRMRC database out of 290 total volunteers in the system. WRMRC held a new volunteer orientation and core competency training, Mental Health Aspects of Emergencies and Disasters, at the Millbury Public Library. An educational display board on emergency preparedness for senior citizens was also provided at the Millbury Senior Center. Millbury's resident MRC volunteers participated in a statewide drill and were put on standby for several local and statewide events.

September is National Preparedness Month. This year WDPH/CMRPHA developed an extensive media and public education campaign and provided promotional and educational materials to correspond with the 4 themes of preparedness month: *Get Ready – Individual and Family Preparedness, Get Involved – Join the Response, We're All in This Together – Considerations for Individuals with Access and Functional Needs, Get Vaccinated – Fight the Flu.* Staff distributed these materials through municipal offices, libraries, senior centers, billboards, WRTA buses, websites and social media throughout all CMRPHA communities.

# FINANCE COMMITTEE

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury

I hereby submit the Annual Report of the Finance Committee for the fiscal year ending June 30, 2013.

The Finance Committee is charged with the review of the town budget, warrant articles and financial matters as they present themselves.

The recommendations we make to the voters at the Town Meetings are the product of many hours of discussion and deliberation with town officials and department heads. During the budgeting process some members of the Finance Committee attend meetings of the Board of Selectmen and the School Committee and give an overview of the town's financial stability for the next fiscal year. We carefully review requests for expenditures versus projected income for the coming fiscal year in order that we may give each budget and article due consideration and recommend the most cost effective scenario to you, the citizens of Millbury. The Finance Committee also oversees the Reserve Fund. This fund is used as a supplement to approve budgets in the event of unforeseen, unbudgeted and unavoidable expenditures.

The Finance Committee met many times during the past fiscal year. The members were as follows:

Michael O'Connor, Chairman
Steve Hebert, Vice Chairman
Daniel F. Girard Jr., Clerk
Albert Kupcinskas
John Bartosiewicz
Jennifer O'Connell

Sandie Gaspie, Secretary

The salaries "all others" paid for Fiscal Year 2012 - 2013 for the Finance Committee were: Secretarial, $649.00.

The Members of the Finance Committee would like to thank the Town Manager, the Finance Director and the Superintendent of Schools whose cooperation was greatly appreciated.

Respectively submitted,

Daniel F. Girard, Jr., Clerk

# FINANCE COMMITTEE

FY 2012 – 2013 there were 13 regular meetings.

| Name: | Regular Meetings Attended: |
|---|---|
| Michael O'Connor, Chairman | 13 |
| Steve Hebert, Vice Chairman | 11 |
| *Donald Gauthier, Clerk | 9 |
| Albert Kupcinskas | 13 |
| Daniel Girard | 8 |
| John Bartosiewicz | 12 |
| **Jennifer O'Connell | 2 |

* Gauthier's term ended on June 30, 2013 and was not renewed.
**O'Connell was appointed to the committee on June 2, 2013.

# MILLBURY REDEVELOPMENT AUTHORITY

To the Honorable Board of Selectmen, Town Manager and the Citizens of Millbury:

The Millbury Redevelopment Authority was created at the annual Town Meeting, March 2, 1963, Article 34 and 36 and comprised of five members, four elected and one state appointed.
The Board held 10 meetings and the attendance was as follows:

| Board members are, | Present | Absent |
|---|---|---|
| Chairman, Leonard F. Mort | 10 | 0 |
| Vice Chair, Frank V. Irr * | 2 | 7 |
| Clerk, Robert J. Simmarano | 9 | 1 |
| Christine Valery Member | 10 | 0 |

State member, vacant at this time.

* Effective 10/16/13 Frank Irr resigned as a member of the Redevelopment Authority.

## WHAT IS A REDEVELOPMENT AUTHORITY?

Most of the Redevelopment Authorities operating in Massachusetts were originally created to take advantage of the federal Urban Renewal Program, serving as vehicles for carrying out the federal mandate to eliminate blight from inner cities. Although the federal program no longer exists, Redevelopment Authorities continue to play a role in the Commonwealth's revitalization under C.121B.

M.G.L. Chapter 121B allows municipalities, through their Redevelopment Authorities acting as urban renewal agencies, to eliminate and redevelop substandard, decadent or blighted open areas for industrial, commercial, business, residential, recreational, educational, hospital or other purposes. With the goals of revitalizing such land uses and encouraging new growth, Redevelopment Authorities have the power to:

- Establish rehabilitation and design standards;
- Assemble and dispose of land, including the taking of real estate through eminent domain;
- Relocate businesses and residents occupying urban renewal sites;
- Demolish and/or rehabilitate substandard structures;
- Participate in real estate development and commercial revitalization;

- Issue bonds, borrow money and invest funds;
- Receive grants and loans;
- Accept gifts or requests.

Redevelopment Authorities are particularly effective in large scale and complex redevelopment projects and in land assembly. Redevelopment Authorities are exempt from M.G.L. Chapter 30(b), the Uniform Procurement Act, when they are engaged in the development and disposition of real property in accordance with an urban renewal plan. This exemption, coupled with the ability to use eminent domain powers, makes Redevelopment Authorities powerful tools for commercial revitalization, industrial park development, infrastructure improvements, facilities renovation and brownfield site remediation. ***The development and approval of an urban renewal plan is necessary for a Redevelopment Authority to undertake specific projects.***

A Redevelopment Authority, as an independent body politic and corporate, is not an agency of a municipality and therefore, does not answer directly to the chief executive. This affords the Redevelopment Authority more autonomy in planning and implementing redevelopment and revitalization projects. A housing authority may undertake urban renewal projects if there is no Redevelopment Authority in the city or town.

Meetings were held to discuss ongoing project to raise funds for the placement of sidewalk clock on the lower common, donations have been received, and many more are needed.

Projects undertaken by the MRA are not funded with tax payer dollars, solely funded by donations, gifts of money or property, fund raisers and the generosity of our citizens, business's, developers and organizations that take pride in our community.

At the November 12, 2013 meeting of the Board of Selectmen with the Redevelopment Authority a joint appointment was made, of a member of the Resource Advisory Board filling a vacancy on the MRA created by a resignation. This appointment is till the next election.

The November 13, 2013 meeting brought to a closing the fund raising tractor raffle drawing, precedes going to the Clock on the Common project. The winning ticket was purchased by a Millbury resident.

**Inventory**
1 10' x 10' Quest white pop up canopy
1 Metal cash box with keys
1 9" x 96" red vinyl banner

# MILLBURY REDEVELOPMENT AUTHORITY

Financial report on separate page by Treasurer Robert Simmarano.

TOWN OF MILLBURY REDEVELOPMENT AUTHORITY FINANCIAL REPORT
DECEMBER 1,2012 thru DECEMBER 1,2013

| | |
|---|---|
| Balance as of 12/01/12 | $1193.29 |
| Deposits to account total | $16,919.46 |
| Payments out total | $2,989.94 |
| Tractor Raffle sales 65 tickets sold, out of 200 total | $6,500.00 |
| Donations total | $10,419.46 |
| Balance as of 12/01/13 | $15,122.81 |

Respectfully submitted,

Leonard F. Mort, Chairman

# MILLBURY POLICE DEPARTMENT

To The Honorable Board of Selectmen and the Citizens of the Town of Millbury:

On behalf of the men and women of the Millbury Police Department and as your newly appointed police chief, it is my pleasure to present the Annual Report, fiscal year July 1, 2012 through June 30, 2013. The report includes information on the department's organizational structure and statistical data as it relates to calls for service and crime. Additionally, the report has information on departmental efforts, programs and accomplishments.

The members of the Millbury Police Department are committed to reducing crime, targeting quality of life issues and ensuring a safe environment for all. We will accomplish this mission through an enhanced community based policing strategy that is focused on developing and strengthening relationships within the community and building mutual trust.

As the department proceeds forward with new leadership, I would like to take a moment to thank the many chiefs who have served before me, as well as the men and women who have retired with honorable service to the police department, both civilian and sworn. I would also like to thank the present members of the police department for their continued dedication and commitment to serving this community.

We have already begun restructuring the police department to reflect community policing at its best. The town has been divided into two districts: District #1 (east) and District #2 (west). These two districts are managed by two newly appointed District Commanders, who are both committed to their new duties and work hard to identify and resolve problems that may arise in their respective districts. Additionally, we have started walking beats in the center of town whenever staffing levels permit. Walking beats are of high priority in my administration, as they are essential to developing relationships within the community and building mutual trust.

I look forward to serving the citizens of Millbury and leading the department in proactive community based policing, modern technology and equipment, and keeping our officers adequately trained in best police practices so that they may continue to provide superior police services to residents and the general public.

Respectfully Submitted,

Kenny A. Howell
Chief of Police

## ORGANIZATIONAL ACCOMPLISHMENTS

- The department has two District Commanders, managing District #1 (east of RT 146), and District #2 (west of RT 146).

- The department has established three divisions to better serve the community: 1) Community Police Operations, 2) Professional Standards & Training, and 3) Investigative Services.

- The department has a newly established K9 officer that will assist police with tracking missing persons and other police functions.

- The department has a citizen/officer complaint form and procedure. The forms are located at the Town Clerks Office in the Municipal Building, the lobby of Police Department and the department website;

- The department has a prescription pill box located in the lobby of the Police Department for the community to dispose of unwanted and old prescription pills; no questions asked. The department is open 24 hours a day 7 days a week;

- The department has two officers trained in CPR and First Aid; we intend to offer free CPR training to the community in the coming year;

- The Police Dispatchers are all trained in Emergency Medical Dispatch, as well as the majority of sworn officers. The expense of this training was paid through a state grant;

- The department has designated an officer to monitor sex offender registration;

- The department has designated, by appointment, an officer to firearms licensing on the evening shift to help the community;

- The department has assigned a detective to the 8-4pm and the 4-12 midnight shifts to better serve the community;

- There is a sergeant assigned to the CEMLIC SWAT (Central Massachusetts Law Enforcement Council Special Weapons & Tactics team):

- The Millbury Police Department has a telephone system that provides an anonymous tip line, automated answering service, department and personnel directory as well voice mail.
- A secondary dispatcher station has been established, which will be utilized in situations when the primary station goes down, training exercises, or when two dispatchers are needed for special events, such as parades.
- The department obtained and expended grants in 911 training, Click It or Ticket, and Operating Under the Influence.

## PERSONNEL SUMMARY

The department had significant personnel changes in FY 2013. In July of 2012, Keith Gasco and Jacob Webb were sworn in as Millbury police officers and completed their 22 week basic police officer training course at the Boylston Police Academy and their 13 week Field Training Officer program; and, began their independent patrol duties in March of 2013.

There were three retirements: Police Chief Mark Moore in November 2012, completing 28 years of police service; Officer Linda Burnett in December 2012, completing 28 years of police service; and, Sergeant Thomas Hall in May 2013, completing 36 years of police service.

The department is moving forward with increasing staffing level to better serve the growing community. We hope to increase the department to the recommended level of 26 members over the next five years.

| 2012 – PERSONELL SUMMARY | | | | | | | |
|---|---|---|---|---|---|---|---|
| | 1990 | 2000 | 2008 | 2009 | 2010 | 2011 | 2012 |
| Sworn | 17 | 19 | 20 | 19 | 18 | 16 | 17 |
| Chief | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Sergeants | 5 | 4 | 5 | 4 | 4 | 4 | 4 |
| Officers | 11 | 14 | 14 | 14 | 13 | 11 | 12 |
| Dispatch | 3 | 4 | 4 | 4 | 4 | 4 | 4 |
| Administrative Assistant | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

## TRAINING

The Commonwealth of Massachusetts no longer provides in-service training for officers due to budgetary constraints; therefore, the department is currently responsible for providing such mandatory training to all of its officers.

In addition to providing in-service training, the department has made an aggressive effort to provide a wide range of training to its officers, which includes tactical training to ensure our readiness and preparedness of potential treats that facing America.

We have multiple officers trained as instructors in CPR/First Aid, and firearms instruction. Additionally, all of the police dispatchers and nearly the entire sworn personnel are certified in emergency medical dispatch (EMD) procedures; fortunately, the training for EMD was paid for through a state grant.

## DEPARTMENT STATISTICS

The department, through the computer dispatch and records system, compiles various data resulting from: arrests, accidents, citations, incidents/investigations, and summonses. The database contains both criminal and non-criminal statistics. Data related to criminal offenses or incidents is reported to the Massachusetts State Police and FBI under the National Incident-

Based Reporting System (NIBRS). This category of crime statistics are more commonly known as incident-based reporting (IBR) offenses and represents a general summary of crime data.

## MILLBURY POLICE DEPARTMENT
## NIBRS/IBR OFFENSES

The following are crime totals which were reported to the FBI under the Incident-Based Reporting system during the period of 7/1/2012 - 06/30/2013. There were a total of 1041 reportable crimes.

Dispatched Calls for Service 11353

| | |
|---|---|
| Robbery | 4 |
| Aggravated Assault | 31 |
| Simple Assault | 103 |
| Intimidation | 13 |
| Arson | 2 |
| Breaking + Entering | 74 |
| Pocket- Picking | 3 |
| Shoplifting | 99 |
| Theft From Building | 26 |
| Theft From M/V | 14 |
| Larceny All Other | 142 |
| Motor Vehicle Theft | 10 |
| Counterfeiting | 9 |
| False Pretenses | 22 |
| Credit Card Fraud | 17 |
| Impersonation | 3 |
| Embezzlement | 5 |
| Stolen Property | 11 |
| Destruction/Vandalism | 80 |
| Drug/ Narcotic | 34 |
| Sex Offenses | 9 |
| Pornography | 6 |
| Weapon Laws Violation | 3 |
| Disorderly Conduct | 15 |
| OUIL | 17 |
| Drunkenness | 28 |
| All Other Offenses | 96 |
| Traffic, Town By-Law, Misc. | 165 |
| **TOTALS** | **1041** |

## General Activity

A more specific compilation of data, (not all of which is reportable under NIBRS), results from the combination of the following: arrests, accidents, calls for service, citations, incidents / investigations, and summonses. The statistics below represent data from the 2010, 2011, and 2012. The statistics below list the yearly activity totals within the entire town, balanced against the mall activity; this illustrates more accurately the impact of the mall on a police services.

### *Calls for Service*

Calls for service are the calls generated which make up the daily log. A call may come in by phone, E911, the radio, or someone walking into the lobby of police headquarters. Calls for service, even if it does not involve a crime, can be time consuming for both the officer and dispatcher, as citizens may have police or records related questions. The overall yearly calls, including the mall, have remained fairly consistent over the past few years; however, arrests, incident reports, and criminal complaints which result from a call for service have risen in past years. Calls for service resulting from the mall represented approximately 8.2% - 13.4% of the calls over the past three years. The development of a "No Trespassing" policy in 2010 assisted in the reduction of calls at the mall.

| CALLS FOR SERVICE | | | | | | |
|---|---|---|---|---|---|---|
| Yearly Activity (Town wide) | | | Mall Activity | | | |
| Year | Yearly Calls | | Mall Calls | Yearly Increase/Decrease | Percentage of Yearly Calls | Increase/Decrease from Prior Year |
| 2010 | 11752 | | 1573 | 5 | 13.4% | 0.1% |
| 2011 | 11599 | | 1429 | -144 | 12.3% | -1.1% |
| 2012 | 10930 | | 901 | -528 | 8.2% | -4.1% |

### *Arrests, Incidents, Criminal Complaints*

Arrests statistics compiled based on in-custody arrests. In other words, an arrest number is assigned when a person is taken into physical custody, booked, and bailed or transported to court. There were 202 arrests during 2012. Over the course of the last three years, the number of arrests has ranged from 202-243. The arrests occurring at the mall have represented 28.7% to 30% of the yearly arrests.

| ARRESTS | | | | | | |
|---|---|---|---|---|---|---|
| Yearly Statistics (Town wide) | | | Mall Activity | | | |
| Year | Yearly Arrests | | Mall Arrests | Yearly Increase/Decrease | Percentage of Yearly Arrests | Increase/Decrease from Prior Year |
| 2010 | 243 | | 73 | -26 | 30.0% | -8.5% |
| 2011 | 236 | | 68 | -5 | 28.8% | -1.2% |
| 2012 | 202 | | 58 | -10 | 28.7% | -0.1% |

Incident reports, commonly referred to as investigations, are generated for a variety of different activities. The activities range from, but are not limited to the following: documentation of a non-criminal event, an incident causing serious injury or death, suspicious activity, criminal activity with no suspect or where the victim chooses not to pursue charges or a crime with an identifiable suspect. If the investigation results in a crime with identifiable charges, and/or sufficient probable cause exist to substantiate the charge, officers complete a criminal complaint/summons.

There were 647 incident reports completed in 2012. Over the course of the last three years, the number of incidents has ranged from 647 – 692. The incidents occurring at the mall have represented 22.4% to 26.2% of the total yearly incidents during the last three years.

If charges are warranted as a result of an incident report, a criminal complaint/summons arrest is the method used to present charges in court. Often the complaint method is the procedure used to charge a person with a crime, rather than an arrest. This may be due to a combination of factors including: the charge not permitting an arrest by statute, officer discretion based on the person's record, and the present activity and staffing level during the shift at the time.

There were 245 complaints issued in 2012. The number ranged from 245 - 358 during the last three years. Mall activity at the Shoppes at Blackstone Valley has comprised between 40.0% and 43.6% of the total yearly criminal complaints/summons arrests during the last three years.

| INCIDENTS/INVESTIGATIONS | | | | | | |
|---|---|---|---|---|---|---|
| Yearly Statistics (Town wide) | | | Mall Activity | | | |
| Year | Yearly Incidents | | Mall Incidents | Yearly Increase/Decrease | Percentage of Yearly Incidents | Increase/Decrease from Prior Year |
| 2010 | 692 | | 176 | -76 | 25.4% | -8.3% |
| 2011 | 668 | | 175 | -1 | 26.2% | 0.8% |
| 2012 | 647 | | 145 | -30 | 22.4% | -3.8% |

| CRIMINAL SUMMONS (Criminal Complaint/Summons Arrest) | | | | | | |
|---|---|---|---|---|---|---|
| Yearly Statistics (Town wide) | | | Mall Activity | | | |
| Year | Yearly Summons | | Mall Summons | Yearly Increase/Decrease | Percentage of Yearly Summons | Increase/Decrease from Prior Year |
| 2010 | 334 | | 141 | -68 | 42.2% | -13.4% |
| 2011 | 358 | | 156 | 15 | 43.6% | 1.4% |
| 2012 | 245 | | 98 | -58 | 40.0% | -3.6% |

*Traffic Enforcement*

There were 302 accidents in 2012. Over the course of the last three years, the number of accidents has ranged from 272 - 302. The accidents occurring at the mall have represented 13.6% to 16.2% of the total yearly accidents during the last three years. There were 260 citations issued in 2012. Over the course of the last three years, the number of citations issued has ranged from 260 – 2136.

The amount of citations issued at the mall represented 1.6% to 5.8% of the total yearly citations during the last three years. Although the mall represents a large portion of calls for service and crime, the majority of accidents, citations, and traffic enforcement have taken place within town and outside of the mall.

| ACCIDENTS | | | | | | |
|---|---|---|---|---|---|---|
| Yearly Statistics (Town wide) | | | Mall Activity | | | |
| Year | Yearly Accidents | | Mall Accidents | Yearly Increase/Decrease | Percentage of Yearly Accidents | Increase/Decrease from Prior Year |
| 2010 | 272 | | 37 | -6 | 13.6% | -0.4% |
| 2011 | 290 | | 43 | 6 | 14.8% | 1.2% |
| 2012 | 302 | | 49 | 6 | 16.2% | 1.4% |

| CITATIONS | | | | | | |
|---|---|---|---|---|---|---|
| Yearly Statistics (Town wide) | | | Mall Activity | | | |
| Year | Yearly Citations | | Mall Citations | Yearly Increase/Decrease | Percentage of Yearly Citations | Increase/Decrease from Prior Year |
| 2010 | 892 | | 18 | 6 | 2.0% | -1.0% |
| 2011 | 2136 | | 34 | 16 | 1.6% | -0.4% |
| 2012 | 260 | | 15 | -19 | 5.8% | 4.2% |

## SUMMARY

The categories of criminal and non-criminal activity listed above are beneficial in indentifying crime trends, what time of the day or night criminal activity is occurring, the impact on various shifts, amount of resources utilized in different areas of town in response to crime, and for tactical decision-making and strategic planning.

# FIRE DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of Millbury: this is the annual report for the Millbury Fire Department for fiscal year July 1, 2012 through June 30, 2013:

## BUILDING & PROPERTY

| | |
|---|---|
| **Headquarters**<br>126 Elm Street<br>Built 1947 | Building and property: overall condition is poor-in desperate need of additional space and modernization<br>Headquarters houses:<br>Engine 1-2000 Ferrara Ignitor, condition is excellent.<br>Tower 1-2012 Pierce Arrow 95' ladder, conditions is excellent<br>Rescue 1-2011 Pierce Velocity, condition is excellent.<br>Aerialscope-1977 Mack, out of service-housed at Highway Garage. |

1 Captain, 4 Lieutenants, and 17 firefighters man Headquarters.

| | |
|---|---|
| **Station 2**<br>207 West Main St.<br>Built 1978 | Building and property: overall condition is good, in need of storage space.<br>Station 2 houses:<br>Engine 2-2003 Ferrara Ignitor, condition is excellent.<br>Engine 4-1989 Mack Tanker/Pumper, condition is good.<br>Hose 1-1972 Mack hose reel truck, condition is good.<br>Rescue Boat stored in shed |

1 Captain, 2 Lieutenants, and 13 firefighters man Station 2.

| | |
|---|---|
| **Station 3**<br>1489 Grafton Rd<br>Built 1972 | Building and property: overall condition is good.<br>Station 3 houses:<br>Engine 3-1997 Freightliner condition is good.<br>Forestry 1-condition is good.<br>Rescue Boat, Boat Trailer<br>Pick up truck, 4X4. The slide-in unit was replaced.<br>10Kw generator (federal surplus) condition is good.<br>Foam Trailer |

1 Captain, 1 Lieutenant, and 9 firefighters man Station 3.

| | |
|---|---|
| **Station 5**<br>240 Millbury Ave.<br>Built 1954 | Building and property: overall condition is good.<br>Station 5 houses;<br>Engine 5-2001 Ferrara Ignitor, condition is excellent. |

1 Captain, 1 Lieutenant, and 14 firefighters man Station 5.

## ATTENDANCE REPORT

There were 23 meetings posted for the Board of Fire Engineers during the fiscal year 2012-2013. This included two inspection trips for the new Tower that had to be posted as meetings. The attendance report for the meetings is as follows:

| | Attended |
|---|---|
| Chief Engineer David J. Rudge | 21 |
| Asst. Chief Philip J. Day, Jr. | 20 |
| Asst. Chief Richard P. Hamilton | 22 |
| Asst. Chief Raymond E. Hobin, Jr. | 21 |
| Asst. Chief Brian Gasco | 21 |

## ORGANIZATION

The Board of Fire Engineers reorganized on July 2, 2012 for FY13 as follows:

| | |
|---|---|
| Chief Engineer | David J. Rudge |
| First Asst. Chief | Philip J. Day, Jr. |
| Second Asst. Chief | Richard P. Hamilton |
| Third Asst. Chief | Raymond E. Hobin, Jr. |
| Fourth Asst. Chief | Brian K. Gasco |

## FIRE INCIDENT REPORT FOR JULY 1, 2012-JUNE 30, 2013:

| | |
|---|---|
| STRUCTURE FIRES | 11 |
| VEHICLE FIRES | 7 |
| CHIMNEY FIRES | 2 |
| OUTSIDE/RUBBISH FIRES | 9 |
| BRUSH FIRES | 14 |
| SERVICE CALLS | 122 |
| CHIEF ONLY CALLS | 15 |
| FALSE ALARMS | 16 |
| MUTUAL AID CALLS | 15 |
| ACCIDENT/RESCUE CALLS | 13 |
| ALARM MALFUNCTIONS | 78 |
| BOMB THREATS | 0 |
| **TOTAL ALARMS** | **302** |

An estimated damage loss for all fire incidents is $170,665.

## INSPECTIONS, PERMITS, AND FEES

The following are permits/inspections completed by the Millbury Fire Department during the fiscal year of July 1, 2012 through June 30, 2013:

| | |
|---|---|
| SMOKE DETECTOR PERMITS | 185 |
| OIL BURNER PERMITS | 37 |
| PROPANE TANK PERMITS | 40 |
| OPEN BURNING PERMITS | 341 |
| FIRE SYSTEMS INSTALLATIONS | 25 |
| BLASTING PERMITS | 11 |
| FIRE REPORTS | 8 |
| TANK TRUCK INSPECTIONS | 40 |
| TANK REMOVAL PERMITS | 11 |
| MISC. PERMITS | 19 |

Buildings such as schools, nursing homes, residential complexes, and numerous business facilities are inspected by the fire department throughout the year.

## REVENUE

Money collected from permits, fees, reimbursements, donations, and inspections totaled $21,105 for the period of July 1, 2012 to June 30, 2013. There were 341 open burning permits sold at $10 each and 14 Agricultural Permits issued at no charge during the 2013 burning season. All fees are turned in weekly to the Treasurer's Office. The Fire Department received $6,050 in donations.

## DEPARTMENT TRAINING

There were 55 training sessions conducted this year. Training included but was not limited to the following: Special RIT training, Driver Training, Search & Rescue, Pump Operations, Foam Training, Vehicle Extrication, Containment and Fire Suppression, Haz-Mat Training, Open Water & Ice Rescue Training, and tours of local businesses. Millbury also used a house offered by David Aspinwall for search & rescue drills, and training with Tower 1.

The Fire Department sent recruits Raymond E. Hobin, III, Neal Morrissey, and Othoniel Medina to the Massachusetts Firefighting Academy's Call/Volunteer Training Program and Recruit Eric Bouthillette to District 7's Recruit Training Class. All successfully completed a demanding 20-week course that consisted of every Tuesday and Thursday evenings for three hours and every Saturday for approximately four to six hours. Recruits Hobin and Morrissey graduated in December, 2012 and were appointed as regulars effective 1/1/13. Recruit Bouthillette graduated in April, 2013 and was appointed as a regular effective 4/1/13. Recruit Medina graduated in June, 2013 and will be appointed as a regular effective 7/1/13. The Board of Fire Engineers commends them for their dedication to the program and welcomes them to the Fire Department.

## FIRE PREVENTION

Asst. Chief Richard Hamilton headed up the fire prevention program with the assistance of retired Asst. Chief Jeffrey Dore. The fire department visited the Elmwood Street School, R.E. Shaw School, Assumption School, and many of the local nursery schools to present the S.A.F.E. program. Firefighters assisted by demonstrating gear and equipment. The long tradition of bringing a fire truck to the schools continued- to the delight of the students. Asst. Chief Dore also presented safety programs at the housing for the elderly complexes and the Senior Center.

The 2012 Fire Field Day was very successful. The crowd enjoyed a fireman's muster, helicopter rides, numerous vendors, and an array of entertainers. We extend our thanks to the Field Day Committee and especially to FF. Tim Cluett for all his help.

Asst. Chief Hamilton in partnership with Papa Gino's organized an Open House that was held at Fire Headquarters. Free pizza and plenty of fire prevention material were available. The event was well attended and guests got to see Millbury's Tower 1 up-close.

## WAGES

The following is a list of personnel who received wages from the Fire Department during fiscal year July 1, 2012 through June 30, 2013:

| | |
|---|---|
| FF. MARK ADAMS | 4,734.86 |
| FF. HANK ALLARD | 721.96 |
| FF. TROY ARCOUETTE | 195.30 |
| FF. PETER BALKUS | 2,265.00 |
| FF. NEAL BELHUMEUR | 1,200.36 |
| FF. RYAN BOUCHER | 3,424.27 |
| FF. ERIC BOUTHILLETTE | 1,374.98 |
| FF. MICHAEL BREAULT | 2,860.59 |
| FF. STEPHEN BROCK | 4,209.03 |
| LT. JASON CADRIN | 4,850.77 |
| REC. AARON CLUETT | 338.84 |
| FF. TIMOTHY CLUETT | 4,323.41 |
| FF. BRIAN COPPOLA | 2,650.42 |
| FF. MICHAEL COUTURE | 3,368.79 |
| FF. STEVEN COUTURE | 1,846.33 |
| FF. BRIAN DALTON | 4,181.13 |
| FF. CHRISTOPHER DALTON | 2,259.55 |
| FF. BRIAN DAY | 2,611.58 |
| FF. CHRISTOPHER DAY | 5,640.61 |
| ASST. CHIEF PHILIP J. DAY, JR. | 13,552.05 |
| FF. NORMAN DOHERTY | 2,042.41 |
| ASST. CHIEF BRIAN GASCO | 11,588.54 |
| FF. JAKE HAMILTON | 6,483.28 |
| ASST. CHIEF RICHARD HAMILTON | 13,885.48 |

| | |
|---|---|
| ASST. CHIEF RAYMOND HOBIN, JR. | 11,106.42 |
| FF. RAYMOND E. HOBIN, III | 3,457.56 |
| CAPT. DAVID KING | 5,758.09 |
| LT. FRANCIS KING | 5,351.31 |
| FF. RYAN KING | 4,250.18 |
| FF. JEFFREY KOSIBA | 4,099.00 |
| LT. JOSEPH C. KOSIBA | 6,013.70 |
| FF. PAUL KOSIBA | 3,452.19 |
| FF. STEVEN KOSIBA | 5,242.46 |
| LT. ANDREW KRUMSIEK | 2,802.25 |
| FF. ANTHONY KRUMSIEK | 4,056.05 |
| FF. KEITH LACROSSE | 4,507.40 |
| LT. ROBERT LAHAIR | 3,536.68 |
| LT. RICHARD LAVALLEE | 4,052.51 |
| FF. TOM LAVALLEE | 5,093.05 |
| FF. JOHN LEAVENS | 349.32 |
| FF. DONALD LIZOTTE | 6,483.46 |
| CLERK REGINA A. MARKEY | 39,533.94 |
| REC. OTHONIEL MEDINA | 417.64 |
| FF. TYLER MITCHELL | 4,611.81 |
| FF. KYLE MORRISSEY | 2,087.71 |
| FF. NEAL MORRISSEY | 1,341.32 |
| CAPT. KEITH NEWLANDS | 6,143.37 |
| FF. ALBERT NICHOLSON | 2,916.01 |
| FF. JOHN NICHOLSON | 2,468.26 |
| FF. TOM O'CONNELL | 1,854.57 |
| FF. CHRISTOPHER PAGEAU | 2,567.45 |
| FF. RAY PEARE | 5,305.85 |
| CAPT. STEVEN PISCITELLI | 6,454.64 |
| FF. ANDREW RAFFA | 2,062.21 |
| FF. NICHOLAS RINALDO | 2,080.93 |
| FF. ADAM ROY | 3,099.85 |
| FIRE CHIEF DAVID J. RUDGE | 29,887.20 |
| FF. GORDON SIEBENHAAR | 5,786.38 |
| CAPT. ROBERT SILVER | 5,383.36 |
| FF. FRANK STACHURA | 5,454.83 |
| LT. WILLIAM STEVENS, IV | 3,764.98 |
| FF. BRIAN STOWELL | 68.91 |
| FF. MARK C. STROM | 4,209.73 |
| FF. MARK S. STROM | 251.10 |
| FF. WALTER SWENSON | 4,113.52 |
| **TOTAL** | **327,911.22** |

## ACCOMPLISHMENTS

Under the guidance of Capt. Robert Silver, Explorer Post #13 continues to thrive. The Explorers participated in the fall Boy Scout Camporee held in Douglas and the spring Camporee held in Oxford. They participated in the fireman's muster at the Field Day and assisted with the many appearances and events that the fire department is involved with. The group also responds with the Ladies Auxiliary to help out at large fires or incidents. Several Explorers have gone on to become Millbury firefighters. Asst. Chief Richard Hamilton, retired FF. Michael Krumsiek, parents, and a number of Millbury firefighters help with the training and guidance of these young people. The Explorers have become an asset to the Millbury Fire Department.

Despite the best efforts of Asst. Chief Jeffrey Dore and Asst. Chief Richard Hamilton, the Fire Department was not awarded an *Assistance to Firefighters Grant* (AFG) for the replacement of our self-contained breathing apparatus (SCBA). The units are more than 14-years old and are obsolete and outdated. We will try again for grant money to replace the SCBA but we have reached the point where the units must be replaced-with or without a grant.

The Fire Department is continuing its Driver Training Program. This is based on the most current emergency driving program available and involves eight-hours of classroom instruction, on-road training, and a competency driving test. It is headed up by Lt. Bob Lahair and FF. Steve Brock. Thank you to both individuals for your hard work and dedication to this program.

Tower 1 was delivered in November, 2012. Tower 1 replaces our 1977 Aerialscope. It is a fine addition to our fleet and will serve the Town for years to come.

The Cable Advisory Committee purchased and donated a light tower with camera that was installed on Rescue 1. This unit provides exceptional lighting at a scene as well as the capability of recording events accurately for training and review purposes. We extend our appreciation to the Committee for their generosity.

Wheelabrator Millbury, Inc. purchased and donated more than $8,500 worth of confined space rescue equipment to the Fire Department. Having gone through the training to conduct confined space rescue, the Fire Department did not have the funds for the equipment for this specialty team. Through Wheelabrator's generosity, we now have the training and equipment to provide confined space rescue capability. We appreciate their generosity and thank them for a donation that benefits not only the Fire Department, but the entire Town.

A very special thank-you should be given to the Millbury Fire Department Ladies Auxiliary. The group donated $4800 to the Fire Department to purchase a new thermal imager for the Fire Chief's vehicle. One of the many aspects of their job is to assist us at large fires by providing, food, water, and dry-clothing. This group is always ready and willing to respond whenever and wherever needed. Thank you for your generosity and continuing support.

The Public Safety Building Site Committee is actively pursuing a location and town approval to replace our 66-year old Fire Headquarters. The new building would be located to serve the center of Town and will house both the Fire and Police Departments. All four fire stations are more than overcrowded and lack storage space for vehicles, gear, and equipment. The new

building would be designed with the future in mind and will include a bunk area and kitchen for a full time crew. The replacement of Fire Headquarters is long overdue, and we hope we can count on your support.

## SUMMARY

Asst. Chief Philip J. Day, Jr. retired on June 30, 2013 after 46-years of dedicated service to the Town and the Millbury Fire Department. Phil was appointed as a C.D. (civil defense member) in 1967. He became a "sub" in 1970 and was appointed as a "regular" firefighter in 1972. Phil was appointed as Lieutenant of Station 5 in 1977 and as Captain in 1978. He was appointed to the Board of Fire Engineers in 1982 and served for 32 years-ten years as Fire Chief. Phil gave his heart and soul to the Millbury Fire Department. He was passionate and always fought for what he felt was right for the firefighters, the Town, and the fire department. His experience, knowledge, and insight will be greatly missed. We wish him a long, happy retirement. The Board of Selectmen appointed Steven Piscitelli to take Phil's place effective July 1, 2013.

The Board of Selectmen appointed Brian Gasco to the Board of Fire Engineers in May, 2012 to fill the vacancy created when Matthew Belsito left the fire department. As a result: Keith Newlands was appointed as the new captain at Fire HQ, and Richard LaVallee was appointed as the new lieutenant on Tower 1. Robert Lahair was appointed as the new lieutenant on Rescue 1 to fill the vacancy when Jim Ward retired. Also, to fill the vacancy at Station 3 when Robert Silver was appointed captain; William A. Stevens, IV was appointed as the new lieutenant. We extend our congratulations and support to all in their new positions.

I'd like to welcome Kenny Howell to Millbury and congratulate him on his appointment as our new Police Chief. You will find Millbury is a good place with great people. I look forward to developing a good working relationship between the fire and police departments.

In closing, a thank-you should be given to Regina Markey, the Board of Selectmen, the Town Manager, and all town departments for their help and continuing support. A special thank you goes out to our dispatchers, police officers, and police chief who send us where we are needed and look over us as we work.

Last but certainly not least, the true backbone of the Department-the chiefs, the captains, lieutenants, firefighters, and recruits. Thank you for the outstanding job you do. You serve this Department and your community with dignity and pride. These individuals are what make the Millbury Fire Department "the best of the best"- the townspeople should be proud of them!

Respectfully,

David J. Rudge
Fire Chief

# COUNCIL ON AGING

To the Honorable Board of Selectmen and Citizens of Millbury:
I respectfully submit the following report for 2012

| | Meeting | Spec | Present | Absent |
|---|---|---|---|---|
| Richard Townsend, Chairman | 10 | 1 | 10 | 1 |
| Steven Walinsky, Vice Chairman | 10 | 1 | 10 | 1 |
| Lorraine Hayes, Clerk | 10 | 1 | 11 | 0 |
| Everett Grahn | 10 | 1 | 6 | 5 |
| Helen Mankevetch | 10 | 1 | 11 | 0 |
| Betty Hamilton | 10 | 1 | 3 | 8 |
| Stuart Mulhane | 10 | 1 | 10 | 1 |
| Edna LaPan | 10 | 1 | 10 | 1 |
| Lee Ayotte | 10 | 1 | 8 | 3 |
| Margaret Masmanian | 10 | 1 | 11 | 0 |
| Marie Kosiba | 10 | 1 | 11 | 0 |
| Judith O'Connor, Director | 7 | 0 | 7 | 0 |

The Council on Aging office, Senior Center and Drop in lounge are located at 1 River Street. We are in our *40th* year serving those 60 years and older. We held a big party celebrating this event along with the Town's 200th. We honored Paul Kollios, former State Rep for Millbury, as he was an original Board Member and through his effort the Council on Aging was started in 1973.

The days and hours of operation are as follows: Monday through Friday 8:00 A.M. to 4:30 P.M., and Wednesday evening from 5:30 P.M. to 8:30 P.M. The Town's elder population is *2,894.*

The following programs and services are being offered:
Intergenerational Programs (Helping Hands, M.O.V.E. Program), Socialization (cards, bingo, & games) Information, Referral and Client Advocacy, Fuel Assistance Program, Legal Aid, AARP Free Tax Program, Periodical Informational/Educational Programs, Friendly Visitors Program, Day trips, and Evening Activities.

Nutrition Program: Through a grant from Elder Services of Worcester, we provide a hot lunch program at the Senior Center, Monday thru Friday at 12 noon. We delivered approximately 75 meals per day to the homebound. We provided a total of 13,269 congregate meals and 14,503 home delivered meals. We also deliver holiday, snow days and evening meals to those who qualify. The sponsor for our MOW Drivers is the Millbury Savings Bank.

Our health services include: Podiatrist Clinic, Health Education Clinic,
Hearing Aid Clinic; Osteoporosis Forums, Flu Shot Clinic, along with our weekly Stay Well Clinic, Exercise Classes, Yoga, Tai Chi and Zumba Gold are also offered.
Social Activities; There are many social activities that the Council on Aging provides: Cards, bingo, crafts, walking club, sing-a-long, whist, craft store, movies, and Wii bowling, Bridge and monthly birthday parties. Summer concerts were provided in the garden, by our major sponsors Mike and Lucille Maguire with Selectman Fran King co-sponsoring one.

We also worked with the Blackstone Valley Tourism to encourage more events such as the "Chain of Lights". Our evening activities and weekend events are extremely successful and it gives the younger elder population some wonderful things to do and to keep them active.

We also provide day and over night trips, other miscellaneous activities that take place away from the Center. These are done through the efforts of the Friends of the Millbury Seniors Inc.

Transportation: Through the efforts of the Friends of the Millbury Seniors they provided during the past year *15,027* one way rides to the elderly and handicapped of Millbury. The service also, provides rides for all ADA Clients, (Americans with Disabilities). The service area is one town out in each direction (Auburn, Grafton, Sutton and Worcester), and have added Towns Without Borders.

Grants Received: The Council on Aging was successful in obtaining several grants, this past year. They were $20,258.00 from the Executive Office of Elder Affairs for program services for year 2011 at the Senior Center, $25,000.00 from Millbury Savings Bank for a Fuel Assistance program. Through the effort of our Friends of the Millbury Seniors, they are also providing the funding for the plantings and upkeep of the Victorian Garden. The "Friends" group is the sole support of the Transportation Program that also maintains the mandatory ADA service which the Town is required to provide.

The COA is the co-sponsor with the Board of Selectmen for the Elder Community Work Off Program. Currently we have 24 individuals working in 12 Town Departments. The warrant article was for $20,000 allowing individuals to earn up to $1,500 in credits on the property tax bill for a fiscal year.

To the staff: A sincere thanks for doing outstanding jobs and implementing the programs and services at the Senior Center. Special thanks to all the wonderful volunteers who do an outstanding job at a whole variety of different things, we are *110* strong. This past year we lost our Administrative Assistant, Eleanor Klosek, who worked at the Senior Center for 26 years.

The Council on Aging Board and I sincerely thank all Town Departments, Town Agencies, Churches, Merchants, Civic Groups and all the Townspeople for their continued support.

Respectfully submitted

Judith A. O'Connor, Director

**Salaries 1/1/12 to 12/31/12**

| | |
|---|---|
| Judith A. O'Connor | $55,917.01 |
| Francis Mattrick | $19,134.21 |
| Eleanor Klosek | $8,892.00 |
| Brian Iadarola | $14,411.83 |
| Pamela Bott | 5,804.74 |

# BOSTON POST CANE

The Chair of the Millbury Board of Selectmen and the Director of the Council on Aging or his/her designee shall present Millbury's oldest resident with a plaque and lapel pin signifying the honor and shall cause the name of the honoree to be inscribed on a plaque to be displayed along with the original Boston Post Cane at the Millbury Town Hall, as well as a picture of the recipient and a brief biography. There shall also be certificates awarded honoring those residents who are 90 years old or older and meet the residency requirements.

The location of the presentation will be determined according to the circumstances of the honoree. A Committee consisting of the Town Clerk, the COA's Executive Director and the Selectmen Designee to review each year the status of the oldest resident. This would be done on the anniversary of the date given. Each year an announcement would appear in the paper and or on Cable TV stating who the current oldest Millbury resident is.

The recipient will retain this honor as long as he/she remains in Millbury even though another resident may become eligible. The Town Clerk's Office must be notified if the recipient of the Boston Post Cane dies, changes residency outside the Town of Millbury, is in rehabilitation for longer than 90 days or otherwise refuses or returns the honor. If the decision is made to no longer display the Boston Post Cane at the Town Hall, it would be placed in the custody of the Millbury Historical Society.

This year's recipient is Florence James. Florence turned 101 on June 2nd, 2013. She was born in 1912.

# REPORT OF THE MILLBURY HOUSING AUTHORITY

The Millbury Housing Authority hereby presents the annual report for the fiscal year ending September 30, 2013.

## CHAPTER 200-1

The Chapter 200-1 Program consists of twenty-five Cape Cod houses located on Memorial Drive. These houses were originally built to house veterans after World War II. While veterans are given a preference under this program, the units also provide safe, decent, sanitary housing at affordable rents for families of low income regardless of veteran status. The units continue to be completely occupied.

The Housing Authority pays a designated fee "in lieu of taxes" on these properties and pays the ongoing rate designated for sewer usage.

## CHAPTER 705

The Housing Authority currently houses eleven low-income families under this program. Five families are housed in the scattered site properties owned by the Housing Authority and six families live in a three duplex site located on Burbank Street.

The Housing Authority pays sewerage use and real estate taxes on all of its 705 properties.

## MRVP PROGRAM

At the end of September 2013 there were three individuals or families participating in the Massachusetts Rental Voucher Program. Participants in this program are entitled to a fixed voucher payment, made directly to their landlord. The voucher payment is based on the household size, income, composition and the geographical location of the rental unit. These vouchers continue to be mobile allowing participants to use the vouchers anywhere in the state.

## CHAPTER 667-C

This program is made up of one hundred forty-six units of low income housing for the elderly and handicapped. Thirty-two of the units are located on Pearl Street, sixty units are located on Colonial Drive and another fifty- four units are located at 95 Elm Street. All units continue to be fully occupied.

## CHAPTER 667-4

The Chapter 667-4, Congregate Housing Program, located on Colonial Drive, consists of five apartments with a total of twenty-three bedrooms. This program is designed to provide affordable housing together with supportive social and health services to help individuals maintain independent living and prevent early and unnecessary rest home or nursing home placement. It provides companionship yet offers privacy to its participants. At the end of September 2013 there were twenty-one residents living in the Congregate facility.

A separate application must be filed for this program. Applicants must first meet the same financial and age requirements as our conventional housing programs to be eligible. For an application or program information, call the Millbury Housing Authority at 508-865-2660 or Lisa Bennes, Congregate Coordinator, at 508-865-2960.

The Millbury Housing Authority continues to act as sponsor for the Congregate Housing Program under a grant from the Executive Office of Elder Affairs.

## MAINTENANCE

Our maintenance program involves maintenance of forty-four buildings that include one hundred eighty-nine apartments. Housing Authority maintenance personnel maintain the common areas, grounds and parking lots in our elderly developments. Families in single or duplex housing units maintain their own grounds.

Our maintenance staff consists of three full-time positions: Thomas Austin, Michael Michalak, Sr., and Michael Murray. Michael Waters has been employed in a temporary part-time position in the maintenance department since December 2013. The dedication and excellent work performance of our maintenance department is reflected in the condition of the Housing Authority's properties.

## ADMINISTRATION

Management and maintenance of all Housing Authority programs and properties is administered by the Executive Director and approved by the Board of Directors. Office hours are 8:00 A.M. to 4:00 P.M. Monday through Friday.

The administrative staff consists of one (1) part-time office clerk, Linda Vernon, and (3) full-time employees: Administrative Assistant/Program Coordinator, Judith Flynn; Congregate/Service Coordinator, Lisa Bennes; and Executive Director, Janet L. Cassidy.

## ELIGIBILITY REQUIREMENTS

**Age Limit:** - (Elderly) 60 years of age or older
(Disabled) No age limit

**Asset Limit:** - The asset limit for admission is as follows:

(a) When net family assets are $5,000 or less, the actual income from assets is used:

(b) When net family assets are more than $5,000, the greater of the following is used:

(i) actual income from assets; or

(ii) imputed income from assets based on the passbook rate established by HUD.

| | | | |
|---|---|---|---|
| **Income Limit (net)** | 1 person | = | $ 45,500.00 |
| | 2 people | = | 52,000.00 |
| | 3 people | = | 58,500.00 |
| | 4 people | = | 65,000.00 |
| | 5 people | = | 70,200.00 |
| | 6 people | = | 75,400.00 |
| | 7 people | = | 80,600.00 |
| | 8 people | = | 85,800.00 |

Anyone meeting the eligibility requirements is encouraged to apply. All regulations are posted at the office of the Millbury Housing Authority located at 89 Elm Street. Applications are available at the housing office or will be mailed upon request. Tel. 508-865-2660.

## THANK YOU

On behalf of the citizens residing in our elderly/handicapped and family developments, I wish to thank the Millbury Lions' Club, the Millbury Women's Club, the Millbury Police and Fire Departments, and the many organizations, businesses, churches and clubs for the numerous services and kindnesses rendered them during the year. Lisa Bennes, our Congregate and Service Coordinator, expresses her thanks to the various churches, organizations and businesses that provide donations allowing her to purchase items, such as prescriptions and groceries for residents who can not afford them on their own.

## RECORD OF ATTENDANCE FOR BOARD MEMBERS

**October 1, 2012 through September 30, 2013**

Meetings Held –13

| | |
|---|---|
| Barbara Blavackas, Chairman | 12 |
| Frances Gauthier, Vice Chairman/State Appointee | 13 |
| Lorraine Hayes, Treasurer, | 9 |
| Veronica Wood, Assistant Treasurer | 12 |
| Mary Krumsiek, Member | 8 |
| Sherry Forleo, Member | 2 |

# ASA WATERS MANSION TASK FORCE

To the Honorable Board of Selectmen, Town Manager, and the Citizens of Millbury:

We hereby submit our Annual Report for the fiscal year of July 1, 2012 through June 30, 2013.

The Mansion continued to be heart of this community as we commemorated both happy and solemn events this year, from the excitement of hosting the swearing in ceremony for Millbury's new Chief of Police, to the townspeople conducting candlelight vigils in remembrance of the victims from the tragedy in Newtown, Connecticut and the Boston Marathon casualties.

During the course of this fiscal year we once again worked with the Friends of the Asa Waters Mansion to fund many preservation projects for this historical site including upgrades to exterior lighting and interior lighting (many of which resulted in energy efficiency improvements), maintenance of the handicap ramp railing, furnace repairs, plumbing updates, and refurbishment of some of the perimeter fencing along Elm Street. The Friends of the Asa Waters Mansion funded the restoration of the Millbury Bandstand which the Friends officially donated to Town of Millbury upon completion of the project.

Numerous events and programs were hosted throughout the year including our annual Christmas festival where the Millbury Bicentennial Co-chairs were given the honor of lighting of the Christmas tree. We also organized children's teas, group tours, and fundraisers such as our Home Shopping Gala. Historical programs were offered consisting of "Mrs. Asa Waters" celebrating George Washington's birthday, and a visit from "President James Madison" in honor of Millbury's Bicentennial Celebration was made possible with partial funding from the Millbury Cultural Council.

Through their efforts the Friends of the Asa Waters Mansion once again contributed to the beautification of the Mansion including the grounds and gardens, along with obtaining new patriotic bunting which graced the building during Millbury's Bicentennial celebration. The Friends of the Asa Waters Mansion continued their long time commitment of generously volunteering their time to staff bereavement receptions this past year as a service to their community,

Our Director, Catherine Elliott, remains active in aggressively promoting the Mansion into new markets. She continues to serve on the Blackstone Valley Chamber of Commerce Tourism Association. She worked with a local author and illustrator for the creation of a coloring book about the Mansion and the town of Millbury titled *This Mansion Is Mine* which was printed in time for the Millbury Bicentennial. Catherine also worked with the Town Planner, National Park Rangers, and the Millbury Historical Commission to arrange for an archeologist to be onsite during the digging of the original Waters Armory Area for the Fidelity Bank/VFW construction project and is working with them on developing historical interpretive signs for that area. Our Director also wrote a grant for funding from The National Heritage Corridor for the fabrication of two historical interpretive signs for the Mansion's grounds which highlight the importance of the Waters family, along with the Waters' armory and its role in the War of 1812.

# ASA WATERS MANSION TASK FORCE

Through all the growth and increased activity we continue to adhere to our unwavering goal of allowing Millbury Community Service Organizations to utilize the Mansion free of charge. We are pleased that at least one half of the Mansion's utilization continues to be gratis for town organizations. We are proud to have the Millbury Women's Club and the Millbury Historical Society utilize the Mansion as their headquarters, and are pleased that a great number of Millbury's Bicentennial committee meetings are conducted within the Mansion. We are extremely grateful to the community for their continued financial donations, along with gifts of 19th century furnishings and trees for the grounds of the Mansion.

The fiscal year came to an end as we welcomed the townspeople to the official Millbury Bicentennial Birthday party in June, a daylong event packed with history, entertainment and nostalgia. Mansion representatives were honored to organize several major parts of the birthday party including "President James Madison's" visit, coordinating an elaborate birthday cake contest, and arranging for representatives from the Springfield Armory National Historic Site to showcase their working miniature model of the famous Blanchard lathe which was invented here in Millbury and first used at the Waters Armory.

The Asa Waters Task Force and the Friends of the Asa Waters Mansion collectively work together to keep the Mansion a treasure for the Town of Millbury. We thank the citizens and business community for their continued support of our endeavor in "watching an old building with care."

The following attended meetings of the Asa Waters Task Force during this fiscal year:

| | Scheduled | Attended |
|---|---|---|
| Sandy Cristo, Chairperson | 10 | 8 |
| Jeffrey Dore, Clerk | 10 | 7 |
| Catherine Elliott, Director | 10 | 8 |
| Mary Griffith | 10 | 8 |
| Dennis Hill | 10 | 9 |
| Judith Murphy | 10 | 5 |
| Linda Pothier | 10 | 7 |
| Armand White, Vice Chairperson | 10 | 7 |

Respectfully submitted,
Sandy Cristo, Chairperson
Asa Waters Mansion Task Force

# VETERANS AGENT

To the Honorable Board of Selectmen and the Citizens of Millbury:

I respectfully submit the annual report of the Millbury Veterans Service Department for fiscal year ending June 30, 2013.

This department averaged 22 clients being assisted financially and with medical expenses along with assisting them filing for other State and Federal benefits they may be entitled to. Assistance has been provided in enrolling numerous Veterans into the Veterans Affairs health care program allowing them to obtain their health care and prescriptions through the VA.

I wish to extend my thanks to the Board of Selectmen, the Town Manager and other Town Departments for their continued co-operation and assistance in making this department operate in a smooth manner.

**VETERAN'S BENEFITS**

| | | |
|---|---|---|
| CASH GRANTS: | Ordinary Benefits | $ 88,271.31 |
| | Fuel/Heat | $ 23,448.86 |
| DOCTORS | | $ 3,324.12 |
| MEDICATION | | $ 6,204.05 |
| HOSPITAL AND CLINICS | | $ 1,025.00 |
| DENTAL | | $ 1,660.00 |
| MISCELLANEOUS (includes health insurance and flags for Veterans graves on Memorial Day) | | $ 33,624.32 |
| TOTAL EXPENDITURES FOR FISCAL YEAR 2010 | | $157,557.66 |

**DEPARTMENT EXPENSE**

| | |
|---|---|
| SALARIES (AGENT) | $ 15,753.00 |
| OFFICE SUPPLIES | $ 0.00 |

Sincerely yours,
Phillip D. Buso, Veterans' Agent

# PUBLIC ACCESS

To the Honorable Board of Selectmen, Town Manager, and Citizens of Millbury:

The Millbury Public Access Cable Television Advisory Committee works with Charter Communications and Verizon Communications to establish improve and maintain cable services to residents. The committee posts and updates notices on the community bulletin board. Channel 11, 12, and 13 for Charter Customers and Channels 24, 26, 28 for Verizon Customers. Millbury Public Access is funded solely by grants from Charter and Verizon; we do not use tax money to fund our organization.

The committee is comprised of seven members and one associate member. They are as follows:

Mary Krumsiek, Chairman
Frank Irr, Vice Chair
Robert Sullivan, Clerk
Paul DiCicco, Member
Roger Desrosiers, Member
Jeffrey Dore, Member
Richard Carew, Member
Lori Burrows, Associate Member

Public Access Television, also known as local origination programming, is a place where ordinary people can create content which is broadcast or cablecast through our cable systems. It is a First Amendment forum, where, the producer holds editorial control. Any Resident may have a program aired on a public access channel.

We are proud to continue to bring you our original programming, Such as:

An Evening with Senator Moore
Celebrity Reader
Get Out
Local Rock
On the Light Side
Puzzled Parents
and Yesterday, Today and Tomorrow

We are also proud to announce a NEW program: I Krave Fitness with Leah Santello. Leah is a personal trainer, fitness competitor and owner of Krave Fitness right here in Millbury. She shoots 15 minute workout segments once a month for you to do at home in an effort to keep yourself moving and healthy.

Millbury Public Access continues to bring you all of your favorite Government meetings, such as:

Board of Selectmen
Planning Board
and School Committee

# PUBLIC ACCESS

Educational Access Television is set aside to fulfill the needs of the School District. We televise School Committee Meetings (when scheduled) and many productions produced by High School Students, which gives residents a chance to see inside the walls of the High School and gives a better understanding of what kinds of events happen during the school year.

Governmental Access Television is a resource of our town hall/municipality. This channel is available to residents to post announcements, or meeting notices, and this is where you will find LIVE Selectmen and Planning Board Meetings.

We continue to offer Free Studio Tours and FREE Production Classes for any resident 18 years or older who wishes to get involved in public access. Studio time is available on a first come, first serve basis to any non-profit organization, which is looking for new members or to promote an event they are having.

Millbury Public Access runs on volunteer power the more volunteers we have the more events we can cover. We can't stress enough how much we need volunteers.

We welcome input from the public and access producers – all are invited to attend our monthly meetings or to contact us. The Committee meets monthly (usually the third Thursday) and meetings are always posted at the Town Hall.

Please feel free to contact us at 127 Elm Street, Millbury, MA 01527; or email the Access Director at wmpa13@townofmillbury.net. We can also be reached by phone at 508-865-0847.

Respectfully,

Kevin Krassopoulos, Public Access Director

# BUTLER FARM RE-USE COMMITTEE

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we respectfully submit our Annual Report for the fiscal year ending July 31, 2013.

Before we begin our Annual Report the Butler Farm Re-Use Committee would once again like to Thank the many people who have supported us over the past year.

Accomplishments of The Butler Farm Re-Use Committee during the fiscal year were:

1. There was a lease signed for the Cell Tower to be installed at the Butler Farm. Now we are waiting for carries to rent space to start the building of the tower.

2. Another eagle project has been done at the Farm by Ben Miles III, of Boy Scout Troop 109. A Bulletin Board has been erected that will hold a map and information. 10 new bird houses were built and placed around the property. Brush was cleared by several Boy Scouts to expose the wall in the field to the right of the farm house.

3. A new driveway was installed by the Millbury Department of Public Works. We would like to thank Robert McNeil and his employees for a job well done. This will make it easier for those visiting the Farm for recreation and gardening.

3. The Committee is still working on researching the History of the Farm and will decorate the interior with pictures found of the Farm. A History will be published when it is completed.

4. The landscaping and lawn mowing of 5 acres, is being done on a weekly basis by Norm Gonyea and Ernie Bernard. Many more trees and bushes have been removed away from the house and around the grounds. Also, Paul Fortin helps with the day to day trimming and mowing of the Farm to help Norm and Ernie.

5. The annual clean-up day was held on November 5, 2011. Brush on walls and perimeter was cleared, leaves cleared from around the Farm House. It was a good turn out by many volunteers. We would like to Thank the many volunteers who helped with our clean-up.

6. We offered a Community Garden to residents of the Town of Millbury. The Garden plots were 10'x20' and could be doubled to accommodate any resident. The Garden space is limited so we offer plots on a first come first serve basis. The Gardeners totaled 9 with 9 of 27 plots planted. The Committee will have the gardens tilled and limed before winter. In the spring the Committee will till and offer garden plots to the residents of Millbury. We will announce plots are available on a first come first serve basis giving last year`s gardeners first refusal. We want to acknowledge Vin Andresamo who tilled and expanded garden twice, in preparation for spring planting.

7. The walking trails have been groomed and are being used by residents to walk and exercise their dogs. We ask that residents be courteous and pick up after their pets. Thank You.

8. A new fence was installed by Miller Fence behind the Garage. This fence is to Keep Unauthorized Motor Vehicles from going up the access road to the MEMA Communication Tower.

9. A new updated accurate map of the trails is being created and will be available to the public upon arriving at the Farm. The maps will be located in the map box in front of the garage. This map box was installed by a Boy Scout from a past Eagle Project.

10. The parking area along Singletary Road has been cleared. This is a work in progress. Two fences have been installed; pads for new benches are in place. Benches will be installed.

11. Floors were refinished in the Main Room.

12. A new rug was installed in the rear conference room.

13. Stumps were removed from several trees that had been removed.

14. The ceiling in the living room was repaired from water damage and ceiling was painted.

Ernest Bernard
Karen Bott
George D'Auteuil
Norman Gonyea
Victor C Irr, Jr
Francis King
Bradman Turner

# BICENTENNIAL COMMITTEE

As our celebratory year of Millbury's Bicentennial continued into 2103, our next major event was the Gala Ball at Mechanics Hall. On April 6th, 2013 over 400 people gathered to celebrate our 200th birthday. From a cocktail hour in the Washburn Hall to the exquisite meal provided by Pepper's in the Great Hall, through brief remarks by our dignitaries and clergy followed by an evening of delightful dancing to the music of Decades by Dezyne, an incredible evening was enjoyed by all. Nearly half of the attendees donned period dress. Our government officials (Congressman Jim McGovern, State Senator Michael Moore, and State Representative Paul Frost) as well as our Town Manager (Robert Spain) and the Chairman of the Board of Selectmen (Bernard Plante) spoke at our milestone event. It was a gala event thanks to Armand White and Matt Mulhane, co-chairs for this event and their very talented and dedicated committee.

In early May, the second grade students at the Elmwood St. School put on its annual play on the History of Millbury. Because of our bicentennial these students gave a second performance for the general public. What a delightful time to see our very young understand their community better! Thanks to Jeff Dore and Principal Sue Frederick for their work in making this happen. Also, the Millbury High School Community Service Learning Committee awarded several grants for different projects all promoting the bicentennial: a book on What is a Woolie?, a Millbury cookbook, a study of immigration and its effect on Millbury, a look at the past relating to its industry as well as the present and its industry, and many other projects.

On May 31, 2013, the clergy of Millbury put together an Ecumenical Service celebrated at St. Brigid's Church. Deacon Robert Campbell, from the Millbury Baptist Church, Rev. Clifford Davis, pastor from the Millbury Federated Church, Rev. Paul LaPalme, pastor of both St. Brigid's and Our Lady of the Assumption churches, and Rev. Carol Reynolds, pastor of the First Congregational Church led a service reminding us of the history of faith in the Town of Millbury.

In June, our birthday month, our major celebrations took place. We offered the Short Film Festival encouraging our video aficionados and younger generation to use their creative talents. On Monday, June 10th, the red carpet and strobe lighting gave a Hollywood-like atmosphere for this event. It was incredible to see the burgeoning talents of so many. There were 7 entries and each was viewed at the Elm Draughthouse Theater where the winners were crowned in a variety of categories. We offer many thanks to the tireless efforts of co-chairs, Cyndi Burr and Chris Mahan. This was clearly our most novel event in celebrating our bicentennial.

On June 11th, our actual birth date, the Millbury schools observed our bicentennial through a number of activities and reminders about our important milestone. Because we wanted to allow the entire community to celebrate our birthday, we held our Birthday Party on Saturday, June 15th. Using the Asa Waters Mansion as the hub for our activities, many locations in the downtown area helped celebrate this momentous time. From the former Millbury Academy (site of You, Inc.), the Millbury Public Library, the Millbury Fire Department, the Masonic Home, the Belfont Hotel, the renovated Charles F. Minney VFW Post, the U.S. Post Office and the Millbury Town Hall, a variety of events for all ages took place. There was a variety of music throughout the day including the Randy and Dave Show, the Dynamic Duo, the Blackstone Valley Chorus and the Millbury High School band. Ten of Millbury's eateries provided food and drink for this wonderful day. Many observed that this was the warmest and nicest day of the year so far. At the Mansion, the working model of the Blanchard eccentric lathe was on display, loaned by the Springfield Armory for the day. One of the day's major events was the Birthday Cake Contest, planned and chaired by Marie Colacchio. Over 25 cakes were on display throughout the day, several from professional bakeries, but most from our town residents. While enjoying our fill of so many cakes, we ended the day with a special visit from President James Madison, fourth president of the United States and president when Millbury was incorporated in 1813. He spoke of the importance of

the gun making by the Waters family and its role in the War of 1812. This was followed by reading a congratulatory letter from President Obama, a proclamation from our sister town in Millbury, Ohio, and the presentation of a plaque given by Silver City in Missouri for a bicentennial tree which will be purchased as part of our legacy. We concluded with announcements of the winners of the cake contest and also the winners of the painting by Michael Graves, renowned plein air artist, and the Patriotic Quilt made by Judy Kane. It was a glorious day witnessed by hundreds of Millbury residents. Our thanks go to chairman, Brian Ashmankas, and his dedicated committee for organizing this great event. Our thanks are extended to so many of the organizations and businesses (so many that it is impossible to list all within this report) that contributed in making this a huge success.

Everyone's attention was focused next on our Bicentennial Parade. Thanks to co-chairs, Bill Kane and Ron Marlborough and their outstanding committee, the parade was a huge success. Over 20 bands participated. Crowd favorites like the Mummers from Pennsylvania, the Shriners, and many well known bands from New England gave us pleasurable music all afternoon on Sunday, June 23rd. Interspersed within the parade route were over 20 floats from our schools and other organizations that pleased us with memories of Millbury and about our future. We were honored to have two incredible Millbury leaders and veterans join us as Grand Marshalls for this parade: Joseph Bianculli and Roland Lachance. Everyone delighted in all the wonder that parades bring us and certainly this parade will go down in Millbury's history as one of its finest. At the end of the parade, the winners of the 5 divisions were announced as well as the winners who decorated their homes and businesses. It was so nice to see Millbury celebrating its bicentennial in demonstrable ways. To everyone who participated in the parade as well as those who watched, many thanks. We imagine that this will remain a fabulous memory of our bicentennial!

The official closing of our bicentennial events came 10 days later with the Fourth of July fireworks. The displays on the 3rd and 4th were brought to the community in partnership with the Millbury Lions Club. Along with listening to the very talented Millbury High School band, the fireworks were a fitting end to a wondrous year of celebration! Like our celebratory year, the fireworks went quickly but were packed with wonder and awe as we concluded the participatory part of our celebration!

In addition to the above, we need to acknowledge the continued West Millbury Tours that we were able to enjoy from March through June, with one final tour in September. The monthly opportunity to learn about Millbury's history delighted the hundreds that were able to take part. Again, our thanks go to Carole Chiras, Jeff Dore and Frank Gagliardi for giving their time in preparing and in conducting these tours. Also, a huge thank you must be expressed to the Fire Department members who drove the vans for the tours.

There was also one more activity representing Millbury's history that took place in August. Thanks to the Friends of the Asa Waters Mansion, in particular, Catherine Elliott and Carol Vulter, they held a lyceum at the mansion on August 15th on the topic of the Blackstone Valley Baseball from the 1930's through 1950's. The importance of the lyceum movement is largely through the efforts of Josiah Holbrook, a resident of Millbury, who brought the lyceum movement to the United States in 1826. The lyceum movement began in Millbury at that time, became a national movement in the 1830s and ebbed away just before the Civil War. An offshoot of the lyceum is the Chautauqua movement of western New York. However, it was very fitting that the lyceum on the Blackstone Valley Baseball was offered during our bicentennial year, recognizing Millbury's pioneering of this movement.

Even though our bicentennial events have ended, the final touches for posterity are still being worked on. Throughout the later part of 2013, the Millbury Bicentennial Committee continued to meet and work with two other committees – the Legacy Committee, chaired by Jeff Dore and the Commemorative Program Committee, chaired by Paul Raffa. The Legacy Committee is working on three

projects that we hope will forever memorialize our 200th birthday. On the land north of the Town Hall and west of the Asa Waters Mansion, we plan to erect a granite monument representing the tower of the Old Town Hall which burned down in January of 1971. We expect to also include a time capsule which will contain many aspects of our bicentennial for the future to enjoy. Fronting this monument we will use the Old Town Hall gates which were in possession of the Asa Waters Mansion Task Force and which will be refurbished for display. Also, we plan on replacing the existing sign in the center of town with a digital electronic sign which will provide greater opportunity for alerting the community of upcoming events and important messages benefiting our town. All of these are in the works and we hope that we will be able to have these completed by June of 2014.

In addition, we are working on a Commemorative Program which will highlight the bicentennial year. It will include the names of all who participated in bringing the celebration to completion as well as all our sponsors. It will be replete with pictures with narrative about our events both through the Millbury Bicentennial Committee, as well as all of the partnered events. This program will be limited in number but will offer a look at Millbury's Bicentennial Year!

Although we have thanked our sponsors for their incredible generosity in previous years, it is our wish to once again recognize the unbelievable monetary support that gave us the ability to plan and implement numerous events, and also allowed us an amount to leave the community with a legacy for the future. Thanks to Rob Morton, chairman of the Finance/Fundraising Committee, and the members of this committee for their diligent and painstaking effort, we were able to raise $400,000 in a time period that we associate as a recession. This is unbelievable! So, once again thank you to all the businesses, organizations and individuals who helped make this bicentennial a memorable celebration for our town's history.

Also, to the hundreds of volunteers from the MBC to the members of different committees to the people who were involved in producing our many events, many, many thanks. Without the funding we could not have dreamed of bringing about so many opportunities to celebrate and without the number of people participating in the planning and execution of these events, we could not have offered them to all of Millbury. Thanks to our leaders for their foresight and their backing enabling us to remember Millbury's 200 years!!

Roger L. Desrosiers and William J. Kane, Sr.
Millbury Bicentennial Co-chairmen

# REPORT OF THE SCHOOL COMMITTEE

Despite the challenges of overseeing a 1,900 student school district in the recent economic downturn, the Millbury School Committee is extremely proud of the quality education that is provided to every student. Much thought and consideration has been devoted to working with the community, parent/guardians, Town Boards, the Millbury Parents' Club and local businesses to ensure that a wealth of academic services, arts' programs, athletic/health opportunities, and counseling supports are available to support and motivate students to remain in school, to engage in opportunities peaked by their interests and to become participating members of their community.

You will read in the following Report of the Superintendent how the many new initiatives outlined in the District Goals have been developed to improve the quality of teaching and learning.

The Millbury School Committee is grateful to the residents who have supported the local school budget and two substantial Warrant Articles; $175,000 for Technology Infrastructure Upgrades and $103,000 for a new Mathematics Program for k-grade 8 to be implemented during the next school year.

The success of the Millbury Public Schools can only be achieved with your positive involvement and active participation.

Thank you for your continuing support!

Respectfully submitted,

Jennifer Nietupski,
School Committee Chairperson

**SCHOOL COMMITTEE**
**ATTENDANCE 2012-2013**

| | Scheduled | Attended |
|---|---|---|
| Jennifer Nietupski | 21 | 20 |
| William Borowski | 21 | 21 |
| Leslie Vigneau | 21 | 21 |
| Arthur Corey | 21 | 19 |
| Kevin Plante | 21 | 19 |

# REPORT OF THE SUPERINTENDENT

I am pleased to report on the 2012 – 2013 activities and accomplishments of the Millbury Public Schools, its faculty/staff and the students.

The year was busy as the school district began by developing pertinent year and multi-year long goals to meet the needs of all students. Implementing the Department of Elementary and Secondary Education required initiatives allowed all educators to focus on improving the quality of teaching and learning; thereby improving student academic performance.

The 2012 – 2013 District-Wide Initiatives were voted upon by the School Committee at its September 12, 2012 meeting and are as follows:

- *Adopt and Implement the DESE Model Plan as Millbury's Educator Evaluation System*
- *Implement the Common Core In English/Language Arts and Mathematics*
- *Continue to Administer the District MAP Assessment to Analyze Curricula Weaknesses and Gaps in Student Achievement*
- *Review and Analyze Elementary and Junior High Math Textbook Options and Recommend a New Textbook Adoption for Grades K – 8*
- *Continue to Implement the District and Building-Based Literacy Plans Until All Goals Have Been Met*

Much of the work accomplished this year was due, in part, to the Millbury Public Schools becoming a Race-to-the-Top school district. Although the goals and reporting were comprehensive and intense, participating in the four (4) year federal plan allowed the district to realize $132,000, primarily for Professional Development to improve the quality of teaching and learning. Without this opportunity and accompanying money, the district would not have been able to afford the level of quality professional development for educators that is always required as new initiatives emerge, because of the reductions in Chapter 70 and local aid for schools during the past five (5) years.

The anticipated federal 7 – 8% sequestration did occur and fortunately, the $54,000 lost in federal grants, such as Title I, Title IIA and Special Education was included in the FY'14 local budget, in order to continue to provide direct services to students.

One of the most important district-wide initiatives was the first year implementation of the *Millbury Educator Evaluation Plan*, modeled after the Department of Elementary and Secondary Education *Model Plan*. Every school district was required to design and implement a *Plan*, in accordance with legislation recently passed in Massachusetts. The purpose of the *Plan* is to strengthen professional practice and enable educators to assume responsibility for their professional and personal growth, with the end result being increased academic achievement for every student. As a Race-to-the-Top school district, Millbury was required to implement its *Plan,* by September 1, 2012, ratified by the Millbury Teachers' Association and approved by the Millbury School Committee. Over

a 2 year period, every professional educator (183 individuals) will be evaluated, in accordance with the 5 step cycle, including the Superintendent, Business Manager, Director of Curriculum, Principals, Assistant Principals and all teachers and caseload specialists. The 5 step cycle commences with a self-assessment; analysis, goal setting and plan development; implementation of the plan; formative assessment/evaluation and the summative evaluation.

In order to reach the September 1, 2012 deadline, a collaborative approach between the Millbury Schools' administrators and the Millbury Teachers' Association, resulted in a committee of 18, working from March through August, 2012 to ensure that all required components were included, that implementation across all three schools would be consistent and that the features important to Millbury educators were worded to reflect best practices.

The second year of this two (2) year phase-in system will occur during the 2013 – 2014 school, with the other 50% of the educators being evaluated, in addition to all non-professional status educators annually.

Another year-long commitment was the review of the current *Everyday Math* program, with the intention of researching effective programs and selecting a replacement(s) for grades K – 8.

The Curriculum Office, with the support of the Leadership Team, designed and implemented a process, through the efforts of a district-wide Mathematics Committee, to address one of the district's major goals. The Committee outlined concerns regarding the *Everyday Math* Textbook, identified criteria required to meet the needs of Millbury students in a new textbook adoption; identified 4-5 math series to review and pilot; and made sight visits to other districts, in order to recommend an effective program(s) for K – grade 8. The *My Math* program was selected for K – grade 3; the *Go Math* program for grades 4 - 5 and the *Big Ideas* program for grades 6 – 8. The district identified the Town's Warrant Article process as the only way to fund this much needed district initiative, costing $103,000, without eliminating other district priorities due to past and current fiscal constraints.

The Millbury residents were most gracious in approving this Warrant Article at the Special Town Meeting on June 18, 2013 and for that, the District extends a hearty thank you for your consideration.

The School District also spent the year developing a three (3) year Technology Plan, effective from 2013 – 2016. The Plan was a collaborative effort, led by the IT Director and his technicians, the administrators and various educators district-wide. It is a Plan, approved by the Department of Elementary and Secondary Education that addresses the long-awaited gaps in the District's infrastructure, hardware, software and wireless capabilities.

During the past five (5) years, the loss of Chapter 70 and local money has negatively affected the schools' technology line-item, as all available funding sources and allocations have been used to maintain the instructional staff in classrooms.

The need to purchase new hardware, upgrade existing hardware, install student computer labs and purchase updated software resulted in the schools adding $100,000 to its very inadequate $30,000 technology line-item in the 2014 school budget. These significant expenses were identified in the Three Year Technology Plan.

The first year, of a three year Technology Warrant Article, was implemented during 2012 – 2013 and resulted in $105,000 to begin improving the infrastructure to support computers, security cameras and other devices. Much of the hardware, prior to this initiative, was ten to twelve years old, having last been purchased during the refurbishment of the Junior/Senior High School and the Elmwood Street School. The achievement of this three (3) year goal, with the addition of high quality professional development, will allow the faculty and staff to deliver the curricula utilizing technological best practices and will allow the District to become compliant with DESE technology mandates.

During this year, preparation began to request the second year Technology Warrant Article of $175,000 to complete the infrastructure upgrades/replacement. The infrastructure upgrades/replacement will occur during the 2013 – 2014 school year and will position the District to move forward in installing district-wide wireless, during the third year.

Once again, Millbury residents supported the needs of the District and its students by approving this Warrant Article at the 2013 Special Town Meeting. Thank you again for your consideration of this important request.

**Elmwood Street Elementary School**

The Elmwood Street Elementary School welcomed a full-time Assistant Principal, Mr. Corey Burke, to the administrative team. Many residents know Mr. Burke from the quality of services he provided to all students as the school's Guidance Counselor. It is always the preference to rely on succession planning, knowing that quality educators who have worked in the District bring knowledge of the community and an understanding of the needs of its families and students and are often times more invested in the overall well-being of the schools and community.

The school year was highlighted by numerous community and family involvement initiatives, such as the Back-to-School Night; the Family Literacy Night, sponsored by the Millbury Parents' Club; the 3rd grade MCAS Parents' Night; the "Millbury Our Town" 2nd grade play, "Massachusetts", the 3rd grade play; the 3rd grade student-made brochures for the Bicentennial Committee and the Community Service Learning Grant Parade Float, winning the Most Historic Pride designation. All schools contributed to the Bicentennial Committee and their numerous events celebrating the history of Millbury.

Academically, the Elmwood Street School achieved status as a Level 1 School, given their performance on the annual MCAS assessment in English/Language Arts and Mathematics. The well-designed instruction and intervention services for students provided numerous opportunities for skill acquisition through Title I services, Walk-to-Read and additional focused services as part of a Tier 3 intervention.

Quality direct instruction, although the most important, is not the only action step that contributes to improved academic performance. Data meetings are used by the Elmwood educators to analyze the results of the DIBELS and MAP results. This information is reviewed by the grade level teachers and the reading teacher to determine if additional service is warranted or if a student has met his/her literacy goals. In addition, Common Planning Time twice per month is an opportunity for grade level teachers to plan lessons, develop chapter tests and evaluate student performance, based upon day-to-day measures and formal standardized assessments, in order to tailor the instruction where needed.

The Elmwood Street Elementary School continues to focus on developing literacy skills in ways that are very age-appropriate for grades prek – 3, through events such as the Whole School Literacy Challenge with the Worcester Sharks, Excellent Effort Awards once per month, and the Book Swap which encouraged students to bring in used books to trade with other students.

Staff at the Elmwood Street School has always found a way to give back to Millbury and has been very generous with their donations to the community and others in need. Significant donations to families of clothing, toys and food continue at holiday time. The school also conducts three (3) food drives per year for the Millbury Food Pantry and this year, organized donations to buy physical education equipment for a school in New York (PS 114) damaged by Hurricane Sandy.

**Raymond E. Shaw School**

The Shaw School also welcomed a full-time Assistant Principal, Miriam Friedman. As you are aware, Mrs. Friedman was an outstanding teacher at the school for a number of years prior to assuming this responsibility. In her new position she is able to have a much greater positive impact over more students and provide daily support to Shaw School's talented and dedicated staff.

Mrs. Jennifer Bellville, Principal and Mrs. Friedman worked diligently and efficiently as a team to roll out the new Educator Evaluation Plan by meeting with 50% of the educators in this first year to discuss each individual's self-evaluation; conduct goal-setting; complete 10-15 minute walk-throughs and full observations; review educator evidence and develop formative and summative evaluations. The process was well implemented with integrity, as designed by the district-wide committee.

The Raymond E. Shaw School also achieved the designation as a Level 1 school by the DESE. Students continued to increase their academic achievement and meet the building-specific target, as established by DESE. Educators invested significant time in providing quality instruction and pertinent strategies, while at the same time, conducting data meetings three (3) times per year to analyze MAP and DIBELS data by grade level teams. This comprehensive analysis allowed the educators to forecast the strengths and weaknesses of individual students and permitted them to change the method and/or level of instruction to assist students in acquiring the necessary skills.

The Shaw School provided three (3) long-term after-school sessions of tutoring on Wednesdays and Thursdays. This direct instruction also supported students who were struggling academically.

Parents were invited to attend the *Parent Data Night* to learn the Shaw lingo regarding data. They learned which assessments were administered and why, how assessments were scored and most importantly, how the educators use that data to determine how students should be best instructed and the type of curricula adjustments that needed to be made in order to effectively provide skill acquisition.

The largest amount of money in 18 years, $2,500, was raised by grades 4 and 5 through the Spell-A-Thon and donated to Veterans' Inc. as part of an annual event.

Once again, grade 6 ventured to Camp Bournedale/Discovery Days for a four day long outdoor exploration trip focused on the Curriculum Frameworks Science Standards. Students returned having experienced great fun and enjoying the real-time learning exploration. This has come to be known as a right-of-passage for 6th grade students before transitioning into the 7th grade in the junior high school.

**Millbury Memorial Junior/Senior High School**

Millbury Memorial Junior/Senior High School also welcomed a new Assistant Principal, Mr. Thomas Bresnahan. This is Mr. Bresnahan's first administrative position, having taught for many years in another district.

Educators were provided with Common Planning Time, as part of their formal schedule. During Common Planning Time, teachers worked in departments to integrate the new Common Core standards into the curriculum; developed curriculum maps; decided upon departmental rubrics; discussed common assessments and team goals.

The Junior/Senior High School administered the district-wide MAP Assessment in grades 7-9 to track individual student progress in English/Language Arts and Mathematics and to forecast performance on the annual MCAS test.

All sophomores were mandated to take the PSAT for the first time to gain test experience and identify skill gaps. All juniors were administered the ASVAB test, at no cost to the school, as a way of assessing their interests and aptitudes in order to facilitate discussion with their counselors regarding future career plans.

AP students, numbering 49, sat for a total of 67 exams in the areas of English Literature and Composition, European History, Microeconomics, United States History, Calculus AB, Biology and Chemistry.

Students were challenged, not only in the classroom, but also in numerous after-school activities and in true "Woolie" form, they rose to the challenge. Over 490 students participated in over 30 athletic opportunities. The SWCL Championships were won by the Boys and Girls Soccer Teams and Football, Softball, Girls Basketball, Boys and Girls Soccer and Volleyball all qualified for District Play-Offs. Volleyball won the District Championship for the first time.

The Marketing class sponsored their Dodgeball Tournament, raising $400 which was then given to seniors in the form of scholarships.

The Robotics Team made their third appearance at the World Championship held in Anaheim, California, after qualifying during a day of challenging competition at Quinsigamond Community College.

The Marching Band won a Bronze Medal at the MICCA State Finals; the Winter Color Guard won a bronze Medal at the NESBA Finals and the Senior and Junior High Chorus and the Jazz 1 group won Gold Medals at the Great East Festival.

As part of the Junior/Senior High School's contribution to the Bicentennial, Mr. Ferreira organized an Alumni Band for the Bicentennial Parade and provided the music for the July 4th celebration.

The High School Musical was a successful rendition of Mel Brooks' "Frankenstein". The Junior High School play, "Big Snore", by Jack Neary, a Massachusetts native was well attended and enjoyed by all.

For the first time in many years, students traveled to Europe. Seven chaperones and 45 students visited Paris, Barcelona and Madrid and have undertaken the planning for another trip next year.

One hundred and five (105) seniors graduated in Mechanics Hall on June 7, 2013 and an additional six (6) students chose to receive their diplomas at a later date. More than $150,000 in scholarships was awarded during graduation week

The events listed at each school are only a small portion of the many opportunities available to all students. Although academic achievement for every student is the school district's priority, all of these activities assist students in developing confidence,

leadership, skills and a sense of self and team. These enhancements to the curricula are what motivate some students to remain in school. Whatever the reason, Millbury is fortunate to have teachers, coaches, administrators, volunteers, parents and community members that come together to support the community's most valuable assets – its children.

I would be more than pleased to meet with anyone reading this report that may have further questions and/or comments.

As always, thank you for your continued support!

Respectfully submitted,

*Susan T. Hitchcock*

Susan T. Hitchcock
Superintendent of Schools

**MILLBURY PUBLIC SCHOOLS**
**FINANCIAL STATEMENT**
**SCHOOL DEPARTMENT ACCOUNT**
**JULY 1, 2012 TO JUNE 30, 2013**

| | APPROPRIATED 2012-13 | EXPENDED | BALANCE 6/30/2013 | TRANSFERS | ADJ. BALANCE 6/30/2013 |
|---|---|---|---|---|---|
| **ADMINISTRATION** | | | | | |
| School Committee Expenses | 81,915.00 | 100,004.59 | -18,089.59 | | |
| Superintendent's Office | 462,303.00 | 462,342.58 | -39.58 | | |
| TOTAL ADMINISTRATION | 544,218.00 | 562,347.17 | -18,129.17 | 18,200.00 | 70.83 |
| **INSTRUCTION** | | | | | |
| Supervision | 54,015.00 | 48,213.56 | 5,801.44 | | |
| Curriculum | 102,191.00 | 98,558.59 | 3,632.41 | | |
| Principals' Offices | 911,070.00 | 930,888.84 | -19,818.84 | | |
| Teaching | 8,051,138.00 | 7,963,911.40 | 87,226.60 | | |
| Textbooks & Instruct. Equip. | 213,405.00 | 213,047.93 | 357.07 | | |
| Instructional Technology | 62,288.00 | 62,032.62 | 255.38 | | |
| Library Services | 134,437.00 | 134,413.24 | 23.76 | | |
| Audiovisual | 1,963.00 | 1,962.38 | 0.62 | | |
| Guidance | 549,430.00 | 519,058.24 | 30,371.76 | | |
| Special Education | 2,861,558.00 | 2,815,230.88 | 46,327.12 | | |
| TOTAL INSTRUCTION | 12,941,495.00 | 12,787,317.68 | 154,177.32 | -154,000.00 | 177.32 |
| **OTHER SERVICES** | | | | | |
| Health | 271,813.00 | 283,159.08 | -11,346.08 | | |
| Transportation | 1,227,846.00 | 1,392,583.58 | -164,737.58 | | |
| Student Body Activities | 184,334.00 | 175,858.21 | 8,475.79 | | |
| TOTAL OTHER SERVICES | 1,683,993.00 | 1,851,600.87 | -167,607.87 | 167,700.00 | 92.13 |
| **OPERATION & MAINTENANCE** | | | | | |
| Custodial Salaries & Supplies | 655,541.00 | 685,852.75 | -30,311.75 | | |
| Utilities | 622,659.00 | 574,897.70 | 47,761.30 | | |
| Maintenance | 472,639.00 | 567,782.11 | -95,143.11 | | |
| TOTAL OPERATION & MAINTENANCE | 1,750,839.00 | 1,828,532.56 | -77,693.56 | 77,800.00 | 106.44 |
| **PROGRAMS WITH OTHER SYSTEMS** | | | | | |
| Special Education Tuitions | 1,098,603.00 | 988,674.34 | 109,928.66 | | |
| TOTAL PROGRAMS W/O SYSTEMS | 1,098,603.00 | 988,674.34 | 109,928.66 | -109,700.00 | 228.66 |
| **SCHOOL COMMITTE SALARIES** | 10,224.00 | 10,223.88 | 0.12 | | 0.12 |
| **WINDLE FIELD** | 6,450.00 | 6,450.00 | 0.00 | | 0.00 |
| **ATHLETICS** | 122,425.00 | 122,425.00 | 0.00 | 0.00 | 0.00 |
| ***TOTALS.....*** | 18,158,247.00 | 18,157,571.50 | 675.50 | 0.00 | 675.50 |

School Appropriation includes $96,578 Medicaid Warrant Article.
School Appropriation is reduced by $31,192, which was used towards a School Dept. warrant article.

**Blackstone Valley**
**Vocational Regional School District**
**Fiscal Year 2013 Annual Report**
**July 1, 2012 – June 30, 2013**

**A Letter from the Superintendent-Director: *Year in Review***

Millbury's Town Report provides a valuable link for its vocational technical system to share significant accomplishments and noteworthy activities. As we look back over the most recent fiscal year, we have grown not only as a school but as a community, yet we remain ever cognizant of our responsibility to operate within the resources available. Our School Committee and our 126 district-based finance committee members expect us to pursue every appropriate method of accessing non local tax resources. We continually seek alternative modes of financing and achieve this through numerous grants and in-kind donations. We continue to reach out to our district members to collaborate with them and constantly seek new opportunities to engage in cooperative and cost-saving ventures which provide hands-on learning experiences for our students.

We have reached new heights in our vocational and academic achievements and continue to strive for excellence in all we do. In a constant improvement approach, our dedicated leadership team reviews what we have learned over the past year and will integrate those experiences to continually advance our school system for the benefit of each and every student who will attend for years to come.

With your support, we continue to strive to achieve the ideal platform for teaching and learning in an educational environment that blends challenging vocational technical workplace competencies with integrated academic concepts. The future is bright as we remain diligent in our quest to ensure students are equipped with an aptitude for lifelong learning that will allow them to quickly grasp the skills and knowledge needed to meet today's demands and adapt to tomorrow's challenges.

**Dr. Michael F. Fitzpatrick**
***Superintendent-Director***

**FY2013: *Another Stellar Year of Vocational and Academic Achievements***

Valley Tech was named to the top 10 schools in the GoLocalWorcester's 2nd Annual Massachusetts' Top High Schools 2013. Out of 60 central Massachusetts high schools in the survey, Valley Tech placed number nine.

The Class of 2013 departed in May with 100% placement and nearly $2 million in merit scholarships and awards. Of the 270 graduates, 72% will further their education, 23% directly entered the workforce, and 5% joined one of the branches of the military or civil service.

During the 2012-2013 school year, the number of Valley Tech students taking AP classes in English Language and Composition, English Literature and Composition, U.S. History, Calculus AB, Computer Science A, Biology, or Physics B jumped from **122 to 213**. The District earned distinction as an AP Honor Roll District, demonstrating that Valley Tech has successfully identified students most likely to benefit from rigorous AP course work. Valley Tech was the only vocational school in Massachusetts, and one of a choice few CVTE systems in the nation, to receive this honor.

The Massachusetts Comprehensive Assessment System (MCAS) Spring 2012 test results confirmed improvement by Valley Tech students for the **11th straight year**, with incremental gains in achieving proficiency across all academic requirements. Federal legislation requires all students reach Advanced or Proficient in Mathematics and English Language Arts by 2014. Valley Tech students are well on their way to accomplishing that goal with **98%** doing so in **English** and **92%** in **Math**, which compares favorably to statewide rates of 88% and 78% respectively. The Department of Elementary and Secondary Education (DESE) also requires passing the MCAS Science and Technology/Engineering exams as an additional prerequisite for a diploma. **87%** of Valley Tech students scored Advanced or Proficient, compared to 69% statewide.

A showcase of career and technical education for students, the 49th annual SkillsUSA National Leadership and Skills Conference took place in Kansas City June 24-28, 2013, where a 15-member team from Valley Tech joined a strong Massachusetts contingent. Valley Tech students brought home 4 national gold medals, and 1 bronze, besting their peers in Welding, Urban Search & Rescue, Technical Drafting, and Plumbing, and coming in 3rd in Commercial Baking.

**Return on Investment:** ***Fiscal Austerity a Priority***

The District's operating budget for FY13 was developed to ensure career and technical success as well as academic rigor. As a "Race To The Top" school, Valley Tech continues efforts to procure the necessary resources required to meet the new Common Core Standards. This ongoing initiative is being accomplished over several fiscal years in an effort to be responsive to the financial challenges faced by of our 13 member towns. Maintaining stakeholder confidence through solid educational practices and related fiscal austerity continues to be Valley Tech's priority. To that end, the total budget was held to a modest 2.77% increase.

The District's FY13 operating budget of $19,862,213 was funded primarily by State Aid and Member Assessments. In recent years, many of our member towns have experienced increases in state-mandated minimum contributions. Valley Tech is committed to identifying an appropriate mix of cost savings, additional revenue sources, and the use of its unreserved fund balance to help mitigate those increases.

The District continues to explore staffing efficiencies, student work project endeavors, competitive procurement practices, and other green school initiatives that will generate realized savings to replenish the District's unreserved fund balance while providing valued services to our member communities. In FY13, these efforts resulted in direct member credits of $250,759.

Student work projects, which afford real world application of skills acquired in the vocational technical programs, realized $580,000 worth of savings during the 2012-2013 school year. A total of 880 projects were undertaken, including 242 completed in-house, for the benefit of local citizens, civic organizations, municipalities, and the school district.

**Grants:** ***Additional Funding to Support Our Mission***

Valley Tech continues to aggressively pursue any non-taxpayer resources available through public and private grants or donations to support enhanced learning, programs, and services for students. Federal and state entitlement grant funding, coupled with MSBA funding for our new science labs and large and small competitive grant acquisitions, provided valuable additional resources to help us prepare students for today's high-demand, high-skill, and high-paying jobs.

The District also receives substantial donations in the form of cash, tools, raw materials, and technology; including an annual gift from a local charitable golf tournament, which was designated this year to add a heavy equipment operator component to the curriculum of the Construction Technology program.

**FY13 Grant Listing**

| | | | | | |
|---|---|---|---|---|---|
| Fed - Title 1 | $ | 79,850.00 | MA Life Sciences - Robot Arms & CNC Lathes | $ | 99,984.00 |
| Fed - Title II A | $ | 20,170.00 | A&F (Gov) Voc Equip - Dental Assisting | $ | 25,000.00 |
| Fed - Title I Carryover | $ | 6,948.00 | Blissful Meadows - Carpentry Program | $ | 5,000.00 |
| Fed - SpEd 240 | $ | 279,427.00 | Waters Corp - FIRST Robotics | $ | 5,000.00 |
| Fed - SpEd Program Improvement | $ | 8,459.00 | MA Dental Society - Project SMILE | $ | 1,000.00 |
| Fed - Race to the Top | $ | 16,283.00 | KenMark - MASBO | $ | 1,000.00 |
| Fed - Perkins | $ | 166,765.00 | National Robotics Competition | $ | 10,000.00 |
| Fed - Perkins Post-Secondary (LPN Program) | $ | 1,023.00 | Merrill Lynch - Murray Project | $ | 10,000.00 |
| **Federal Entitlement Grants Subtotal:** | **$** | **578,925.00** | VTEF - Aviation Club | $ | 1,000.00 |
| | | | VTEF - Watch Your Mouth | $ | 1,000.00 |
| State - Academic Support | $ | 720.00 | BVCCEF - VEX Robotics | $ | 7,000.00 |
| State - MSBA Science Lab Initiative | $ | 443,678.00 | **Competitive Grants Subtotal:** | **$** | **165,984.00** |
| **State Entitlement Grants Subtotal:** | **$** | **444,398.00** | **FY13 Grant Total:** | **$** | **1,189,307.00** |

**Class of 2013**

The graduating Class of 2013 included the following students from Millbury: Asa S. Army, Manufacturing & Engineering Technology; Michael T. Bien, Electronics & Engineering Technology; Andrew S. Cocaine, Drafting & Engineering Technology; Erin R. Ekstrom, Health Services; Zachary J. Erickson, Construction Technology; Alesia L. Froment, Painting & Design Technologies; Bianca M. Gonzalez, Automotive Collision Repair (NTHS); Morgan L. Gunnard, Culinary Arts; Toni,Ann R. Hanratty, Health Services (NHS); Erika M. LaCrosse, Culinary Arts (NHS; NTHS); Dominic M. Millette, Electrical; Michael E. Nordstrom, HVAC/R; William G. Richford, Drafting & Engineering Technology; Ashley N. Samara, Cosmetology (NHS; NTHS); Brooke L. Sauriol, Dental Assisting (NHS; NTHS); Hannah A. Sawyer, Health Services; Alexander R. Serafin, HVAC/R; Corey J. Silver, Drafting & Engineering Technology (NHS); Monique M. Speight, Graphic Communications; Elizabeth G. Swenson, Dental Assisting (NHS; NTHS); Matthew R. Vitale, Construction Technology; Christopher A. White, Drafting & Engineering Technology; Palmer E. Zona, Graphic Communications.

**Our School Committee**

Valley Tech's School Committee is comprised of 13 dedicated individuals, elected district-wide, with representation from each of our member towns. With many years of experience in fields ranging from business and industry to law and education, they provide invaluable expertise in overseeing operations and setting District policy.

**Chairman -** Joseph M. Hall of Bellingham
**Vice Chairman -** Gerald M. Finn of Millville
**Assistant Treasurer** – Paul M. Yanovitch of Hopedale

Williams J. Pontes of Blackstone
John C. Lavin, III of Douglas

Anthony M. Yitts of Grafton
Michael D. Peterson of Mendon
Arthur E. Morin, Jr. of Milford
Chester P. Hanratty, Jr. of Millbury
Jeff T. Koopman of Northbridge
Mitchell A. Intinarelli of Sutton
Kenneth M. Pedersen, Jr. of Upton
James H. Ebbeling of Uxbridge

**Superintendent-Director** – Dr. Michael F. Fitzpatrick
**District Treasurer** – Barbara Auger
**Secretary** – Diana Pedersen

**50 Years of Quality Vocational & Academic Success**

The Blackstone Valley Vocational Regional School District was established in 1964. The first graduating class in 1970 consisted of 102 eager candidates who received technical training in eight trade areas: auto body, auto mechanics, carpentry, drafting, electronics, machine shop, metal fabrication, and plant maintenance. By 1975, the choice of vocational technical study areas had been expanded to include culinary arts, electrical, graphic arts, air conditioning and refrigeration, painting and decorating, and plumbing. The 1978 graduating class consisted of 175 students, including the first females. Since then, health services, business technology, cosmetology, dental assisting, information technology, and a post-secondary practical nursing program have been added to the system's program of studies, with total student enrollment reaching 1,153. Our programs have evolved in response to the needs of business and industry, ensuring that our graduates have the skills, credentials, and technical knowledge to keep Massachusetts and our nation in the forefront of innovation and global competitiveness.

2014 will mark our 50th year. Stay tuned for details of the District's upcoming 50th Anniversary celebration! We hope you can join us!

**Please Note:** This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant Street, Upton, MA 01568-1499. For other district information visit *www.valleytech.k12.ma.us*.

## Municipal Office Building
## Hours of Operation

### Monday - Friday
**8:30 a.m. - 4:30 p.m.**

### Tuesday
Town Clerk and Treasurer/Collector
Open until 7:00 p.m.

### Transfer Station
Wednesday, Friday, Saturday
7:00 a.m. - 3:00 p.m.
Thursday
10:00 a.m. - 6:00 p.m.

**All Offices Closed State and Federal Holidays**

**Millbury Boards and Commissions (*others as announced)**

| Name | Schedule | Time | Location |
|---|---|---|---|
| Board of Appeals | Wednesday as needed | 7:00 PM | Large Conference Room |
| Board of Assessors | 1st & 3rd Tuesday | 6:00 PM | Assessor's Office |
| Earth Removal Board | 3rd Tuesday | 6:30PM | Large Conference Room |
| Board of Health | 2nd & 4th Wednesday | 7:00 PM | Board of Health office |
| Board of Selectmen | 2nd & 4th Tuesday | 7:00 PM | Large Conference Room |
| Veteran's Office | Tuesday & Thursday | 6:30 PM | Veteran's Office |
| Conservation Commission | 1st & 3rd Wednesday | 7:00 PM | Large Conference Room |
| Planning Board | 2nd & 4th Monday | 7:00 PM | Large Conference Room |
| School Committee | 2nd & 4th Wednesday | 7:00 PM | High School Media Center |

# OUR TOWN

Photos courtesy of Edd Cote. Thank You!

# TOWN OF MILLBURY DIRECTORY

| *DEPARTMENT* | *E-MAIL ADDRESS* | *TELEPHONE* |
|---|---|---|
| POLICE | EMERGENCY - 911 | 508-865-3521 |
| FIRE | EMERGENCY - 911 | 508-865-5328 |
| TOWN MANAGER | bspain@townofmillbury.net | 508-865-4710 |
| SELECTMEN OFFICE | phayes@townofmillbury.net | 508-865-4710 |
| TOWN CLERK | jdavolio@townofmillbury.net | 508-865-9110 |
| TREASURER/COLLECTOR | dmarlborough@townofmillbury.net | 508-865-9121 |
| ASSESSOR'S OFFICE | sgenna@townofmillbury.net | 508-865-4732 |
| BUILDING DEPARTMENT | sbarbato@townofmillbury.net | 508-865-0438 |
| CONSERVATION OFFICE | apaquette@townofmillbury.net | 508-865-5411 |
| DEPT. OF PUBLIC WORKS | rmcneil@townofmillbury.net | 508-865-9143 |
| SEWER DEPARTMENT | callard@townofmillbury.net | 508-865-9143 |
| BOARD OF HEALTH | millburyboh@townofmillbury.net | 508-865-4721 |
| FINANCE DEPARTMENT | bturbitt@townofmillbury.net | 508-865-9132 |
| PLANNING & DEV. | lconnors@townofmillbury.net | 508-865-4754 |
| ASA WATERS MANSION | watersmanion@aol.com | 508-865-0855 |
| ANIMAL CONTROL | dchauvin@hotmail.com | 508-234-7416 |
| COUNCIL ON AGING | joconnor@townofmillbury.net | 508-865-9154 |
| SENIOR TRANSPORTATION | | 508-865-9247 |
| TRANSFER STATION | | 508-865-3040 |
| VETERANS SERVICE | pbuso@townofmillbury.net | 508-865-4743 |
| TREE WARDEN | Ron Despres | 508-865-9762 |
| EMERGENCY MANAGEMENT | millburyfire@yahoo.com | 508-865-5328 |
| AQUARION WATER CO. | | 508-865-0555 |
| **SCHOOL DEPARTMENT** | | |
| SUPERINTENDENT | sthitchcock@millburyschools.org | 508-865-9501 |
| BUSINESS OFFICE | rbedard@millburyschools.org | 508-865-9501 |
| MILLBURY HIGH SCHOOL | mvasil@millburyschools.org | 508-865-5841 |
| SHAW SCHOOL | mfriedman@millburyschools.org | 508-865-3541 |
| ELMWOOD STREET | sfrederick@millburyschools.org | 508-865-5241 |

**PLEASE VISIT OUR WEBSITE AT *WWW.MILLBURY-MA.ORG***